

Woollahra
Municipal
Council

DELIVERY PROGRAM 2018 – 2021 & OPERATIONAL PLAN 2018 – 2019





Delivery Program 2018 – 2021 & Operational Plan 2018 – 2019

Adopted 18 June 2018



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Mayor's Message



Councillor Peter M Cavanagh
Mayor of Woollahra

In addition to presenting our long-term strategic vision in *Woollahra 2030*, as part of our commitment to integrated planning, this Delivery Program for 2018 to 2021 and the Operational Plan for 2018/19 presents our priorities for the next few years.

These documents guide our actions and they are reviewed each year and amended in response to community feedback, emerging priorities and opportunities for improvement.

Our focus is on meeting the needs of our community, providing financial sustainability and integrity, a strong commitment to service, good governance and economic, cultural and environmental leadership.

We are committed to community engagement and an ongoing relationship with the community that helps inform our short term and long term goals and delivers benefits in the following key areas: community wellbeing, quality spaces and places, a healthy environment, local prosperity, community leadership and participation.



Councillor Peter M Cavanagh
Mayor of Woollahra



Our Community

Woollahra Municipality

Woollahra Municipality is located in Sydney's eastern suburbs, about 5 kilometres from the Sydney GPO.

The Municipality is bounded by Port Jackson (Sydney Harbour) in the north, the Waverley Council area in the east, Randwick City in the south and the City of Sydney in the west. The Woollahra Municipality includes the suburbs of Bellevue Hill, Darling Point, Double Bay, Edgecliff, Paddington (part), Point Piper, Rose Bay (part), Vaucluse (part), Watsons Bay and Woollahra.

The total land area is 12 square kilometres including harbour foreshore and beaches. The area is predominantly residential, with some commercial land use, parklands and a military reserve. Natural features of the Municipality include 16 kms of harbour foreshore consisting of rocky headlands, coastal cliffs and beaches, approx. 30 hectares of bushland located in 5 reserves with 3 vegetation communities containing over 300 plant species including 2 threatened and 1 vulnerable species.

Other prominent features include Sydney Harbour National Park, the Macquarie Lighthouse, Gap Park and the award winning Rose Bay Promenade. Woollahra is also the location of some of Sydney's premier shopping precincts such as Double Bay, Paddington and Queen Street, Woollahra.

The original inhabitants of the Woollahra area were the Cadigal and Birrabirragal Aboriginal people and Woollahra is thought to be named from an Aboriginal word meaning "meeting ground".

European settlement dates from 1790, although development was minimal until the 1860s. Land was used mainly for dairy farming and market gardening, with some fishing. Expansion took place in the 1880s and 1890s, continuing into the early 1900s and the inter-war period. Significant development occurred during the immediate post-war years, from the 1950s to the mid 1960s. The population gradually declined from the late 1960s, falling from 63,000 in 1966 to 53,000 in 1976 and then to 51,000 in 1986, but has risen since to 58,290 in 2016.



Key Metrics

The most recent census data calculated in 2016 has the population of our Municipality at 58,290 people, living in 26,119 dwellings.

People	Economy	Environment	Industry
Population 58,290 (Trend increasing)	No. of Businesses 9,989 (2017) (Trend increasing)	Total Land Area 1,228 ha (12km ²)	Registered vehicles 31,797 (Trend increasing)
Median Age 38.8 (Trend increasing)	Building approvals 230 (Trend increasing)	Residential Area 73% (2011)	Vehicle Types: Petrol 27,203 (decreasing) Diesel 4,167 (increasing) LPG/Dual 117 (decreasing) Electric 35 (increasing)
Population Density 47.48 persons per hectare (Trend increasing)	Unemployment rate 3.3% (Trend decreasing)	Parkland 21% (2011) Other Uses 6% (2011)	Main Employer 18.8% Professional & Technical services



Our community values and priorities

The Community Strategic Plan includes the values and priorities of our community expressed through a range of community engagement opportunities.

In updating the plan to Woollahra 2030, community values have been updated based on community feedback and presented in line with our themes of community wellbeing, quality places and spaces, a healthy environment, local prosperity and community leadership and participation. The Delivery Program and Operational Plan have been developed in alignment with these values and priorities.

Community wellbeing

- Community facilities, activities and events.
- Activities for young people.
- Support for healthy ageing and activities to engage seniors and isolated people in our community.
- Programs and services that are inclusive of people with a disability.
- Quality library services.
- A safe community.

Quality places and spaces

- Retention and enhancement of the village atmosphere throughout the area, offering a good range of shops and services.
- Protection of local history, heritage values and buildings.
- No inappropriate high rise and oversize development.
- Quality design of new developments.
- Retention of local urban character.
- Sustainable development.
- Renewed and upgraded infrastructure, especially footpaths, pedestrian ramps, kerb, guttering, stormwater drainage and local roads.
- Reduced traffic congestion
- Improved parking.
- Good public transport.
- Good access to the city, harbour, beaches and facilities.
- Good pedestrian and bicycling access.
- Well-managed trees in streets and parks.
- Well-maintained foreshores, beaches, parks, sports fields and recreation areas.
- Local parks and green open spaces.
- Trees and leafy green streetscapes that are well maintained.
- Children’s play areas and playgrounds.
- An environment with less graffiti.
- A clean and well maintained environment.



A healthy environment

- Environmental monitoring and protection.
- Environmentally sustainable initiatives.
- Retention of bushland and bush regeneration.
- A commitment to sustainable waste management.
- Reduced water pollution and improved stormwater drainage.
- A commitment to responsible management of biodiversity.
- Good street cleaning, recycling and waste collection.

Local prosperity

- Enhancement and revitalisation of our shopping areas.

Community leadership and participation

- Information on Council activities.
- Council being responsive to the community.
- Opportunities for community engagement and participation and involvement in Council's planning and decision making.



Our Councillors

Our Woollahra local government area consists of five electoral wards, with three Councillors representing each Ward, a total of fifteen (15) Councillors. The last election was held in September 2017.

BELLEVUE HILL WARD	COOPER WARD	DOUBLE BAY WARD	PADDINGTON WARD	VAUCLUSE WARD
<p>Nick Maxwell COUNCILLOR</p>  <p>nick.maxwell@woollahra.nsw.gov.au</p>	<p>Luise Elsing COUNCILLOR</p>  <p>luise.elsing@woollahra.nsw.gov.au</p>	<p>Richard Shields COUNCILLOR</p>  <p>richard.shields@woollahra.nsw.gov.au</p>	<p>Peter Cavanagh MAYOR</p>  <p>peter.cavanagh@woollahra.nsw.gov.au</p>	<p>Claudia Cullen COUNCILLOR</p>  <p>claudia.cullen@woollahra.nsw.gov.au</p>
<p>Lucinda Regan COUNCILLOR</p>  <p>lucinda.regan@woollahra.nsw.gov.au</p>	<p>Anthony Marano COUNCILLOR</p>  <p>anthony.marano@woollahra.nsw.gov.au</p>	<p>Mark Silcocks COUNCILLOR</p>  <p>mark.silcocks@woollahra.nsw.gov.au</p>	<p>Harriet Price COUNCILLOR</p>  <p>harriet.price@woollahra.nsw.gov.au</p>	<p>Mary-Lou Jarvis COUNCILLOR</p>  <p>mary-lou.jarvis@woollahra.nsw.gov.au</p>
<p>Isabelle Shapiro COUNCILLOR</p>  <p>isabelle.shapiro@woollahra.nsw.gov.au</p>	<p>Megan McEwin COUNCILLOR</p>  <p>megan.mcewin@woollahra.nsw.gov.au</p>	<p>Toni Zeltzer COUNCILLOR</p>  <p>toni.zeltzer@woollahra.nsw.gov.au</p>	<p>Matthew Robertson COUNCILLOR</p>  <p>matthew.robertson@woollahra.nsw.gov.au</p>	<p>Susan Wynne DEPUTY MAYOR</p>  <p>susan.wynne@woollahra.nsw.gov.au</p>



Visions and Values

Our Vision Statement

Woollahra will continue to be a great place to live, work and visit where places and spaces are safe, clean and well maintained.

Our community will offer a unique mix of urban villages with a good range of shops, services and facilities.

We will make the most of the natural beauty, leafy streetscapes, open spaces, views and proximity to the water and the city.

We will be a harmonious, engaged and connected community that looks out for each other

Our Values

- Respect for people
- Integrity and excellence performance
- Professional, quality service
- Open, accountable communication

Our commitments to the community

- We will deliver seamless, responsive services to our community
- We respect the rights of every customer to be treated fairly
- We will keep our community informed about Council's services and activities and encourage community feedback
- We will continuously strive to improve our services to the community
- We will engage with our community to promote opportunities for participation in Council's planning and decision making
- We will commit to continuous improvement and innovation in our service delivery to deliver best value for our community

Our commitments to our people

- We will manage our internal processes to ensure a seamless customer experience
- We will conduct a safe, fair and open workplace where people are recognised and encouraged to develop their talents
- We will communicate openly and inclusively with clear and consistent language
- We will challenge ourselves to go on doing better.

Guiding Principles

Council recognises the guiding principles set out in the Local Government Act in everything it does. These principles are:

Exercise of functions generally:

- Provide strong and effective representation, leadership, planning and decision-making.
- Carry out functions in a way that provide the best possible value for residents and ratepayers.
- Plan strategically for the provision of effective and efficient services and regulation to meet the diverse needs of the local community.
- Apply the integrated planning and reporting framework in carrying out their functions so as to achieve desired outcomes and continuous improvements.
- Work co-operatively with other Councils and the State Government to achieve desired outcomes for the local community.
- Manage lands and other assets so that current and future local community needs can be met in an affordable way.
- Work with others to secure appropriate services for local community needs.
- Act fairly, ethically and without bias in the interests of the local community.
- Be responsible employers and provide a consultative and supportive working environment for staff.

Community participation:

- Actively engage with their local communities, through the use of the integrated planning and reporting framework and other measures.

Decision-making:

- Recognise diverse local community needs and interests.
- Consider social justice principles.
- Consider the long term and cumulative effects of actions on future generations.
- Consider the principles of ecologically sustainable development.
- Decision-making should be transparent and decision-makers are to be accountable for decisions and omissions.

Financial management:

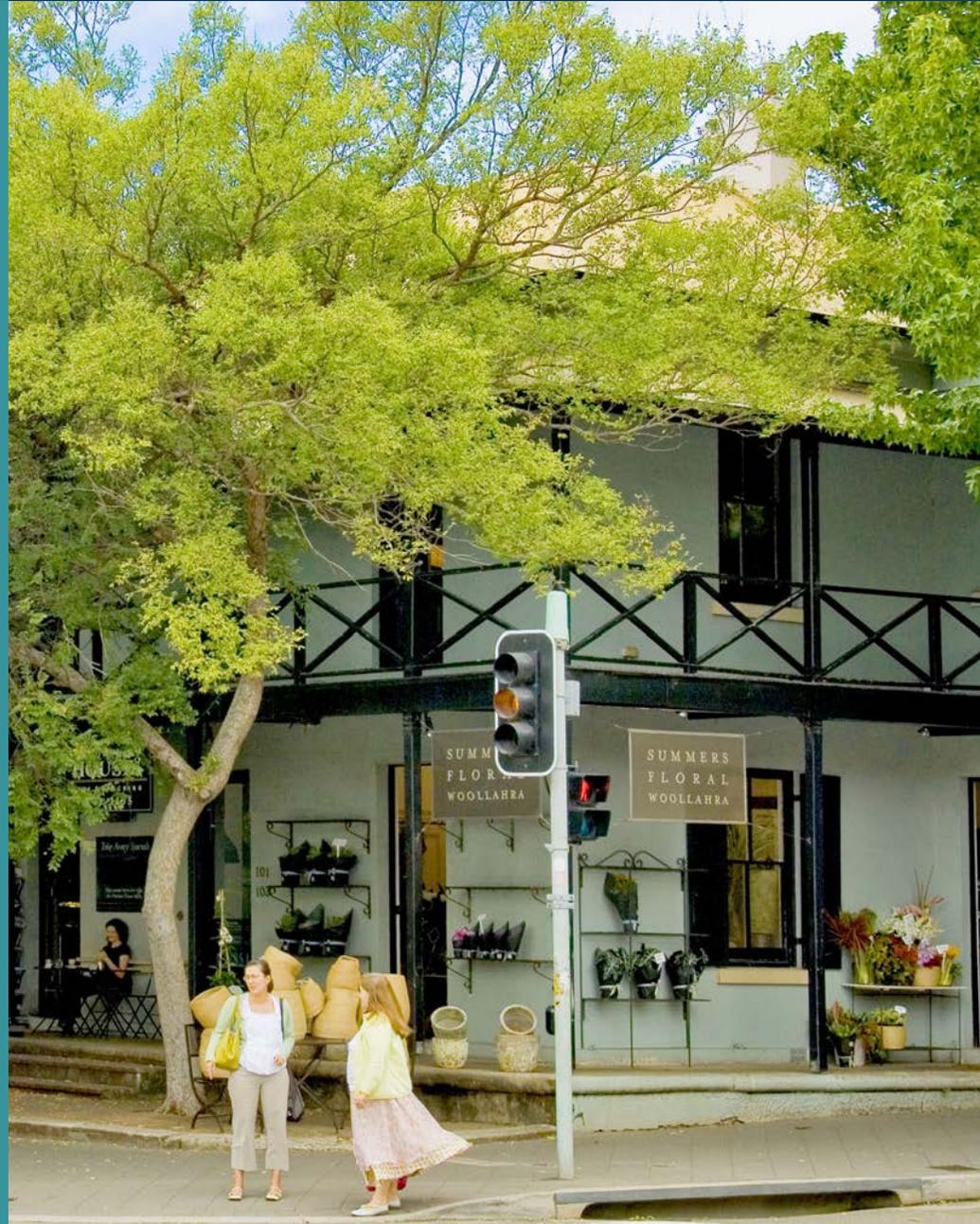
- Spending should be responsible and sustainable, aligning general revenue and expenses.
- Invest in responsible and sustainable infrastructure for the benefit of the local community.
- Have effective financial and asset management, including sound policies and processes.
- Have regard to achieving intergenerational equity.

Integrated planning and reporting:

- Identify and prioritise key local community needs and aspirations and consider regional priorities.
- Identify strategic goals to meet those needs and aspirations.
- Develop activities, and prioritise actions, to work towards the strategic goals.
- Ensure that the strategic goals and activities to work towards them may be achieved within council resources.
- Regularly review and evaluate progress towards achieving strategic goals.
- Maintain an integrated approach to planning, delivering, monitoring and reporting on strategic goals.
- Collaborate with others to maximise achievement of strategic goals.
- Manage risks to the local community or area or to the council effectively and proactively.
- Make appropriate evidence-based adaptations to meet changing needs and circumstances.

Council's principles align with the 'UNEP' principles which are:

- Provide a long term vision for cities based on sustainability
- Empower people and foster participation and intergenerational equity
- Recognise and build on the characteristics of cities including their human, cultural, historic and natural systems
- Build on the characteristics of ecosystems
- Achieve long term economic and social security
- Expand and enable cooperative networks to work towards a common sustainable future
- Enable communities to minimise their ecological footprint
- Enable continual improvement, accountability and transparency
- Require effective demand management and appropriate use of environmentally sound technologies for cities
- Recognise the intrinsic value of biodiversity and natural ecosystems and their protection and restoration.



“Provide a long term vision for cities based on sustainability”



Our organisation

Our organisation is structured into four Divisions:

- Community Services
- Corporate Services
- Planning and Development
- Technical Services

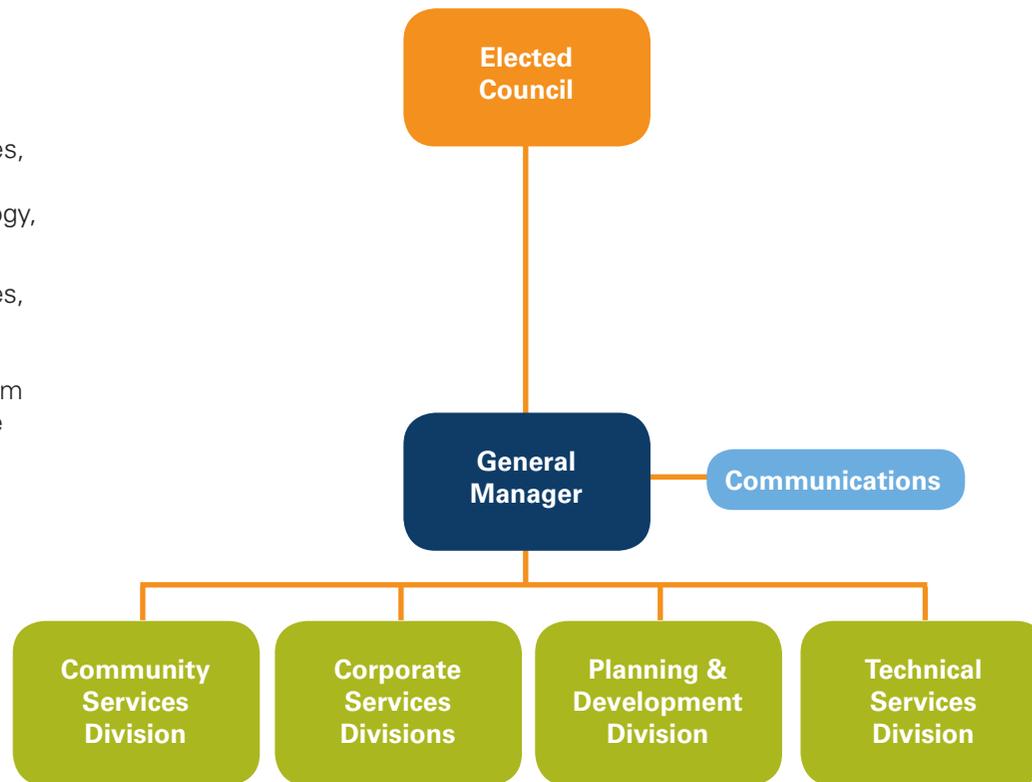
The Communications Department that reports directly to the General Manager.

Services we provide include:

- Asset management
- Capital works
- Community and cultural development
- Development assessment
- Environmental health and building control
- Recreation and open space management
- Urban planning
- Customer Service

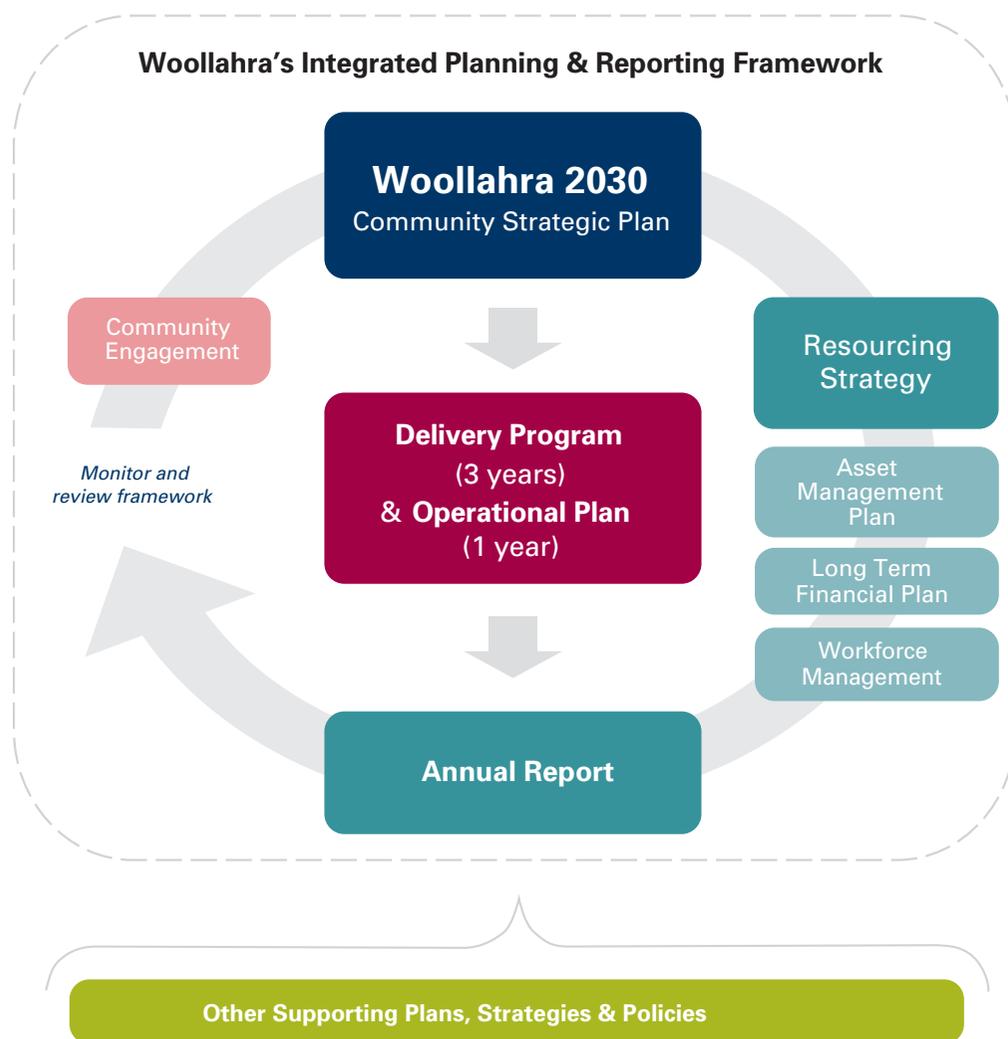
Internal services provided by the Corporate Services Division include Customer Services, Finance and Corporate Planning, Organisational Development and Human Resources, Business Assurance and Risk Management, Information Technology, Governance and Council Support.

For more information on our facilities, projects or services, please contact our Customer Service Centre on 9391 7000, Monday to Friday 8.00am to 4.30pm or visit Council’s website www.woollahra.nsw.gov.au





Our Integrated Planning Framework



Integrated Planning and Reporting (IP&R) is a strategic planning framework for NSW Local Governments. The aim of the framework is to promote the long term sustainability of our community including social, economic, environment, and civic leadership in a manner that is affordable in the long run. Maintaining a financially sustainable Council and ensuring that services and assets are delivered and maintained in a manner that is equitable is a priority.

Woollahra Council's integrated planning and reporting framework comprises our Community Strategic Plan and our combined Delivery Program and Operational Plan, all supported by our Resourcing Strategy.

Progress is monitored and reported to Council through quarterly updates and our Annual Report and at the end of election term there is an End of Term Report to the community.

Council's Priorities or Actions make reference to the relevant IP&R – Related Plans, Strategy, and Policies.

Acronyms of Plans include:

- DBPP** – Double Bay Place Plan
- DIAP** – Disability Inclusion Action Plan
- OSRM** – Oxford Street Roadmap
- POM** – Plans of Management
- S&CP** – Social & Cultural Plan
- ECDP** – Eastern City District Plan

Delivering Woollahra 2030

The Delivery Program 2018 to 2021 and Operational Plan 2018/19 is structured on the Community Strategic Plan – Themes and Goals. Council’s Integrated Planning and Reporting framework includes five (5) broad interrelated Themes.

Each broad theme is supported by a number of Goals, Strategies, Priorities and Actions.

Details of our key challenges in the future and key performance indicators are also outlined for each Goal.

Detailed budget information including Operating Expenditure, Operating Income, Capital Expenditure and Capital Funding is presented for each Goal.

Planning hierarchy definitions



Consultation on the Delivery Program & Operational Plan

The development of the Delivery Program 2018 to 2021 and the Operating Plan 2018/19 have been informed by Council's ongoing community engagement and in line with the Community Strategic Plan – previously Woollahra 2025 and the updated *Woollahra – 2030* plan.

As part of the integrated planning and reporting framework these plans are updated annually or as required to reflect new information. This comes about through detailed community engagement, research, studies, surveys, community and targeted focus groups. This then informs the development of Council's other strategic plans and policies.

Council also conducts a Community Satisfaction Survey every two years to measure how Council is performing in the eyes of the community in the services Council delivers, and how important these services are to the community. This helps Council understand the community priorities and helps set the priorities in the Delivery Program and Operating Plan.



Have your say on the Delivery Program & Operational Plan

Council's **Delivery Program 2018 to 2021 and Operational Plan 2018/19** were placed on formal public exhibition from **21 May 2018 to 18 June 2018**.

Members of the community were invited to make public submissions expressing their views on the draft plan during the public exhibition period.

Public submissions received during the exhibition period have been considered by Council's committees on the 4 June 2018, and again at the Council meeting on 18 June 2018.

To continue to engage with Council and to have your say you can:

- Go to Council's website **www.woollahra.nsw.gov.au** or **yoursay.woollahra.nsw.gov.au**
- Email council at **yoursay@woollahra.nsw.gov.au**

Woollahra Municipal Council – Delivery Program 2018 to 2021 & Operational Plan 2018/19



2018/19 Budget Summary

The Integrated Planning and Reporting framework aligns Council’s Delivery Plan and Operating Plan to the Community Strategic Plan – Woollahra 2030. The funding of the delivery of the plan comes through Council’s Budget.

The budgeting process starts in December each year with the adoption of a range of principal strategies and economic parameters to guide budget preparation. The main drivers of our budget preparation are:

- Providing sufficient funding for all continuing services
- Providing funding for recommended service expansions
- Continuing our commitment to asset renewal; and
- Adopting a balanced budget

In establishing the priorities reference is given to the Service Delivery priorities, community priorities, legislative and risk based priorities, and other key strategies of Council. This is then considered by Council in the context of Council’s long term Resourcing Strategies – The Long Term Financial Plan, Asset Management Plans and Strategy, and Workforce strategy.



Net Operating Budget Surplus \$12k

- Operating Revenue \$97.8m
- Operating Expenditure \$95.8m

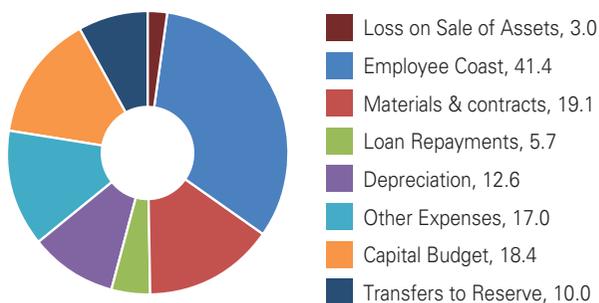
Operating Performance Ratio 1.27%

(Benchmark – greater than break-even)

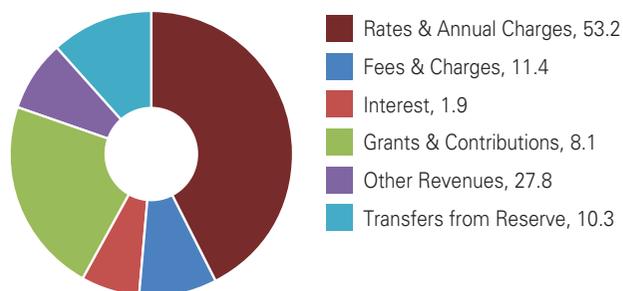
Own Source Revenue Ratio 91.77%

(Benchmark – greater than 60%)

2018/19 Budgeted Expenditure (\$ millions)



2018/19 Budgeted Income & Funding (\$ millions)



Highlights of the 2018/19 Budget are:

- \$12k Budget surplus
- All Fit for the Future performance benchmarks met
- \$2.9m Working funds forecast at 30 June 2019 (Council benchmark \$2.5m)
- A strong unrestricted current ratio at 2.97:1 (TCorp benchmark >1.5:1)
- \$6.156m released from the operating budget to fund capital works
- \$2.9m surplus on Kiaora Place operations funding: +\$1.65m transfer to the Kiaora Place Reserve and +\$1.25m community dividend allocated to fund a number of capital projects
- Capital Budget maintains commitment to building and infrastructure asset renewal
- Restricted cash Reserves totalling an estimated \$53.6m
- Provision of sufficient funding in the Operating Budget for all continuing services and \$1.2m in recommended service expansions
- An ongoing \$1m reduction in loan repayments



2018/19 BUDGET BY THEMES AND GOALS

	Community wellbeing			Quality places and spaces			A healthy environment		Local Prosperity	Community leadership & participation		Council
	A connected and harmonious community \$'000	A supported, enabled and resilient community \$'000	A creative and vibrant community \$'000	Well planned neighbourhoods \$'000	Liveable places \$'000	Getting around \$'000	Protecting our environment \$'000	Sustainable use of resources \$'000	Community focused economic development \$'000	Working together \$'000	Well managed Council \$'000	Total Budget \$'000
Operating Expenditure												
Employee Costs	475	1,479	3,710	5,100	10,896	1,508	1,683	4,176	1,492	917	9,586	41,021
Materials & contracts	143	224	1,888	985	4,145	1,602	257	3,206	2,551	137	3,952	19,092
Borrowing Costs	0	0	0	0	0	0	0	0	3,048	0	72	3,120
Depreciation	0	15	968	0	8,741	381	30	88	52	0	2,329	12,603
Other Expenses	153	853	295	336	2,527	363	86	4,419	1,117	146	6,710	16,997
Net Loss on Sale of Assets	0	0	0	0	0	0	0	(435)	0	0	3,389	2,954
	771	2,570	6,861	6,422	26,309	3,855	2,056	11,445	8,260	1,200	26,037	95,787
Operating Income												
Rates & Annual Charges	0	0	(3)	0	16	(79)	0	14,145	(266)	0	39,367	53,181
Fees & Charges	0	681	84	2,879	2,001	3,362	148	1,984	13	13	238	11,404
Interest	0	0	0	0	0	0	0	0	0	0	1,903	1,903
Operating Grants & Contributions	2	459	416	0	527	46	0	0	114	0	1,849	3,413
Other Revenues	1	14	175	110	2,741	6,429	102	56	14,667	1	3,554	27,849
	4	1,154	672	2,989	5,286	9,758	250	16,185	14,528	13	46,910	97,750
Operating Result Surplus (Deficit)	(768)	(1,416)	(6,189)	(3,433)	(21,023)	5,904	(1,806)	4,741	6,267	(1,187)	20,872	1,962
Capital Expenditure & Liability Reduction												
Capital Budget	0	0	528	0	11,209	1,488	0	1,694	192	0	3,243	18,354
Loan Principal repayments	0	0	0	0	0	0	0	0	2,345	0	202	2,547
Employee Entitlements paid on Termination	0	0	0	0	0	0	0	0	0	0	405	405
Transfers to Reserve	0	47	66	0	0	0	0	944	1,642	0	7,317	10,016
Capital Funding												
Capital Grants & Contributions	0	0	0	0	1,102	1,000	0	96	0	0	2,500	4,697
Transfers from Reserves	0	0	379	90	7,892	0	140	613	305	5	837	10,262
Net Internal Charges Expenses (Income)	3	120	52	150	(86)	45	42	4,114	206	(19)	(4,629)	0
LESS: Non-cash items	16	47	1,084	170	9,083	419	90	222	(3,408)	21	6,670	14,413
Budget Result Surplus (Deficit)	(754)	(1,536)	(5,372)	(3,323)	(14,069)	5,789	(1,619)	(1,080)	(1,221)	(1,143)	24,341	12

2018/19 Capital Budget Summary

Council’s Capital Budget is made up of its operating capital budget and capital works program.

The operating capital budget provides for the cyclical and routine replacement of plant and vehicles, library collection, IT and street furniture. These all support the day-to-day delivery of our services.

The capital works program provides for the renewal and upgrade of our infrastructure assets; roads, footpaths, kerbs and gutters, stormwater drainage, open space and buildings. It also includes traffic management and environmental works projects.

The infrastructure renewal and upgrade projects are drawn from of Asset Management Plans. Traffic management projects are largely driven by the local traffic committee and other Council priorities while environmental works projects are based on our various sustainability and biodiversity initiatives



Total Capital Budget \$18.4M

- Operating capital \$4.5m
- Capital works program \$13.9m

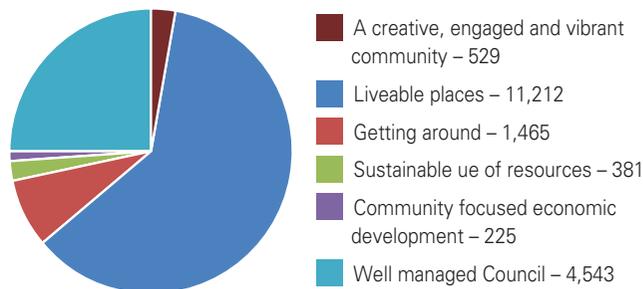
Asset renewable Ratio 90.2%

(Benchmark – 100%)

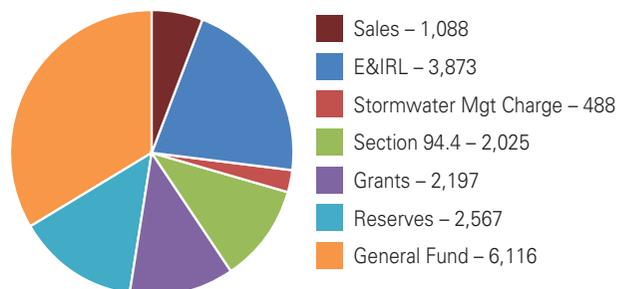
Infrastructure Backlog Ratio 0.1%

(Benchmark – less than 2%)

Capital Expenditure Budget by Goal (\$'000)



Capital Expenditure Budget by Funding Source (\$'000)



Highlights for 2018/19:

- \$6.3m on road, footpaths and kerb and gutter renewal and upgrade
- \$2.4m on parks and open space projects
- \$1.3m on buildings renewal and upgrade
- \$1.0m on the New South Head Road cycleway, supplementing \$450k in the 2017/18 Budget
- \$500k on multiuse sports facilities
- \$400k on environmental works
- \$350k Free wi-fi in business centres
- \$300k on Cecil Street / Trumper Park flood mitigation
- \$200k on playgrounds, with an emphasis on pocket parks in Paddington and Woollahra



2018/19 BUDGET – FINANCIAL REPORTS

INCOME STATEMENT	Long Term Financial Plan		
	2018/19 Budget	2019/20 Budget	2020/21 Budget
Income from Continuing Operations			
Rates & Annual Charges	53,181	54,543	55,940
Fees & Charges	11,404	11,689	11,981
Interest	1,903	2,118	2,281
Other Operating Revenues	27,849	28,388	29,033
Operating Grants & Contributions	3,413	3,472	3,532
Capital Grants & Contributions	4,697	2,843	2,846
Other Income			
Net Gain on Sale of Assets	0	0	0
TOTAL INCOME	102,447	103,054	105,612
Expenses from Continuing Operations			
Employee Costs	41,021	42,243	43,501
Borrowing Costs (Interest)	3,120	3,010	2,878
Materials & Contracts	19,092	19,190	19,828
Depreciation	12,603	14,526	14,962
Other Operating Expenses	16,997	17,393	18,188
Net Loss on Sale of Assets	2,954	2,619	3,056
TOTAL EXPENSES	95,787	98,981	102,414
Operating Result From Continuing Operations	6,660	4,073	3,199
NET OPERATING RESULT BEFORE CAPITAL GRANTS & CONTRIBUTIONS	1,962	1,230	353

BALANCE SHEET	Long Term Financial Plan		
	2018/19 Budget	2019/20 Budget	2020/21 Budget
ASSETS			
Current Assets			
Cash & Investments	56,136	57,371	57,276
Receivables	7,153	5,050	5,050
Inventories & Other Assets	254	312	312
Other	506	1,250	1,250
	64,049	63,983	63,888
Non-Current Assets			
Receivables	92	92	92
Inventories & Other Assets	1,262	922	1,031
Investment Properties	158,149	164,582	169,422
Property, Plant & Equipment	741,601	793,783	790,267
	901,103	959,379	960,811
TOTAL ASSETS	965,152	1,023,363	1,024,828
LIABILITIES			
Current Liabilities			
Payables	27,876	27,876	27,876
Interest Bearing Liabilities	2,660	2,789	2,906
Provisions	13,325	14,209	15,120
	43,862	44,875	45,903
Non-Current Liabilities			
Interest Bearing Liabilities	61,776	58,986	56,080
Provisions	249	266	283
	62,025	59,252	56,363
TOTAL LIABILITIES	105,886	104,127	102,265
TOTAL ASSETS	859,265	919,236	922,434
EQUITY			
Opening Equity	537,544	544,204	548,277
Change in Net Assets	6,660	4,073	3,199
Asset revaluation Reserves	315,062	370,959	370,959
Closing Equity	859,265	919,236	922,434



2018/19 BUDGET – FINANCIAL REPORTS

CASH FLOW STATEMENT	Long Term Financial Plan		
	2018/19 Budget	2019/20 Budget	2020/21 Budget
Cash flows from operating activities			
Receipts			
Rates and Annual charges	53,168	54,517	55,914
Fees and Charges	12,216	14,636	12,846
Interest	1,903	2,118	2,281
Grants & Contributions	8,713	6,755	6,823
Other	26,533	27,175	27,742
Payments			
Employee Costs	(40,139)	(41,334)	(42,565)
Materials & Contracts	(20,995)	(21,917)	(21,816)
Interest	(3,124)	(3,011)	(2,882)
Other	(18,694)	(19,133)	(20,007)
Net cash provided (or used in) Operating Activities	19,580	19,805	18,336
Cash Flows from investing activities			
Receipts			
Sale of Assets	1,088	1,463	1,568
Net Sales/(Purchases) of Investment Securities			
Net Movement in investments on hand			
Payments			
Purchase of assets	(18,354)	(17,373)	(17,210)
Net Movement in investments on hand			
Net cash provided (or used in) Investing Activities	(17,266)	(15,910)	(15,642)
Cash Flows from financing activities			
Receipts			
Proceeds from loans	0	0	0
Payments			
Repayment of loans	(2,547)	(2,660)	(2,789)
Net cash provided (or used in) Financing Activities	(2,547)	(2,660)	(2,789)
Net Increase/(Decrease) in Cash & Investments	(233)	1,236	(95)
PLUS: Cash & Investments – beginning of the year	56,369	56,136	57,371
Cash & Investments – end of year	56,136	57,371	57,276

RESTRICTED RESERVES	Long Term Financial Plan		
	2018/19 Budget	2019/20 Budget	2020/21 Budget
External Restrictions			
Section 94 Contributions	1,440	1,484	1,533
Section 94A Contributions	825	837	621
Unexpected Grants	49	49	49
Environmental & Infrastructure Levy	4	4	4
Stormwater Levy	1	2	3
Domestic Waste Management	3,598	4,200	3,968
	5,919	6,577	6,178
Internal Restrictions			
Employee Leave Entitlements	2,465	2,465	2,465
Deposits & Bonds	16,225	16,225	16,225
Plant replacement	142	142	142
Property	21,785	21,785	21,785
Open Space & Community Facilities	268	268	268
Kiaora Place	4,708	3,743	4,166
Election	120	240	0
Other	2,015	2,135	2,258
	47,728	47,003	47,309
	53,647	53,580	53,487



2018/19 KEY FINANCIAL INDICATORS

RATIO	PURPOSE	BENCHMARK	2018/19 Budget	Long Term Financial Plan	
				2019/20 Budget	2020/21 Budget
Operating Performance Ratio	Operating Performance ratio is an indication of continued capacity to meet on-going expenditure requirements.	Greater than or equal to breakeven	1.27%	-0.11%	-0.72%
Own Source Revenue Ratio	Own source revenue measures the degree of reliance on external funding sources. Financial flexibility increases as the level of own source revenue increases.	Greater than 60%	91.77%	93.63%	93.72%
Unrestricted Current Ratio	To assess the adequacy of working capital and its ability to satisfy obligations in the short term for the unrestricted activities of Council.	Greater than or equal to 1.5:1	2.97:1	2.79:1	2.68:1
Debt Service Cover Ratio	To assess the availability of operating cash to service debt including interest, principal and lease payments.	Greater than or equal to 2.00	2.99	3.07	3.02
Rates, Annual Charges, Interest & Extra Charges Outstanding Percentage	To assess the impact of uncollected rates and annual charges on Council's liquidity and the adequacy of recovery efforts.	Less than 5.00%	3.95%	3.90%	3.85%
Cash Expense Cover Ratio	Indicates the number of months a Council can continue paying for its immediate expenses without additional cash inflows.	Greater than or equal to 3 months	7.91	7.84	7.65
Building, Infrastructure & Other Structures Renewal Ratio	Represents the replacement or refurbishment of existing assets to equivalent capacity or performance (as opposed to new assets or increasing performance or capacity of existing assets). Ratio compares the proportion spent on infrastructure asset renewals and assets deterioration.	Greater than or equal to 100%	90.2%	64.4%	63.7%
Infrastructure Backlog Ratio	Indicates the proportion of backlog against the total value of Council's infrastructure assets. Measures the extent to which asset renewal is required to maintain or improve service delivery in a sustainable way.	Less than 2%	0.1%	0.1%	0.1%
Asset Maintenance Ratio	Reflects the actual asset maintenance expenditure relative to the required asset maintenance.	Greater than 1.00	1.17	1.16	1.15
Capital Expenditure Ratio	Extent Council is expending its asset base through capital expenditure on both new assets and the replacement and renewal of existing assets.	Greater than 1.1	1.12	0.75	0.80

Delivery Program & Operational Plan by Theme





Delivery Program & Operational Plan by Theme

Theme: Community wellbeing

- Goal 1: A connected, harmonious and engaged community for all ages and abilities
- Goal 2: A supported, enabled and resilient community
- Goal 3: A creative and vibrant community

Theme: Quality places and spaces

- Goal 4: Well planned neighbourhoods
- Goal 5: Liveable places
- Goal 6: Getting around

Theme: A healthy environment

- Goal 7: Protecting our environment
- Goal 8: Sustainable use of resources

Theme: Local prosperity

- Goal 9: Community focused economic development

Theme: Community leadership and participation

- Goal 10: Working together
- Goal 11: A well managed Council

Theme: Community wellbeing

Introduction

Our community wellbeing is dependent on our social connections and our sense of community.

Building community harmony is about having a sense of belonging and feeling welcomed. People do not exist in isolation. Strong networks including families, neighbourhoods, community groups, cultural organisations, churches, government agencies and businesses are essential building blocks of our community. Community wellbeing is influenced by feeling engaged and is expressed through participation in community, cultural and recreational activities, access to facilities and community information. The health of residents and access to essential social services is also important to ensure community health and safety.

Council's contribution

Council's contribution to community wellbeing continues to be made through the planning, facilitation and provision of appropriate community and cultural services and facilities throughout the Municipality. As a Council we also have a role to work in partnership with our community to support local neighbourhood networks and to facilitate local participation and engagement. This is demonstrated through a number of programs including the annual grants program and the provision of subsidised venue hire, promotion of community events, and communications updating our community. Council also supports an inclusive community and is implementing the Disability Inclusive Action Plan (2017) across Council.

Council manages the Woollahra Preschool and coordinates a number of committees that encourage resident participation, such as the Woollahra Small Sculpture Prize Committee and Community Safety Committees.

Council continues to recognise the traditional custodians of the land. We participate in a regional forum of Councils that work together to raise awareness and celebration of Aboriginal and Torres Strait Islander heritage.

Woollahra is an area rich in cultural activity with a large percentage of residents expressing an interest in creativity, cultural events and programs. Council plays a cultural developmental role and hosts valuable initiatives such as the Writers & Readers Program, an Artist in Residence scheme, the Youth Photographic Award and Film Prize, the Woollahra Small Sculpture Prize, Public Art Programs, Mural Programs and the Tea Topics talk series. Council continues to develop new cultural programs, community and cultural opportunities to meet community needs. Council also supports public art through the placement of artworks in the area for the benefit and enjoyment of residents and visitors.

Council provides a Library Service at Double Bay, Paddington and Watsons Bay. Within Kiaora Place at Double Bay, the new Woollahra Library was opened on 28 May 2016. This is a new state of the art Library fully accessible to all members of the community, includes the Local History Service and provides a large range of exciting programs for new and existing library users.

In addition to its role as a community builder and planner, Council also protects public health and wellbeing and provides services including food safety, public health, microbial control, swimming pool safety and environmental pollution control.

Theme: Community wellbeing

Goal 1: A connected, harmonious and engaged community for all ages and abilities

Woollahra will be a community where people care for each other, have a sense of belonging and can contribute meaningfully to their local community and neighbourhood through participation in community life.

OUR KEY OPPORTUNITIES & CHALLENGES

Resident movements	Building lasting communities and communicating with a transient population
Diverse community	Communicating and engaging with a culturally diverse community
Library and Information Service	Engaging and connecting with time poor residents
Community Information	Meeting high expectations and demand for access to information
Aboriginal heritage	Improving the knowledge and appreciation of Aboriginal heritage

OUR PERFORMANCE MEASURES

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators:

- Residents volunteering (measure of social participation)
- Residents who feel engaged with their local area
- Residents recommend living in the area
- Community satisfaction with Council’s community wellbeing services





Theme: Community wellbeing

Goal 2: A supported, enabled and resilient community

Woollahra will be a place where people have access to a range of effective and diverse social services and programs that meet the changing needs of our community.

OUR KEY OPPORTUNITIES & CHALLENGES

Population Changes	Working with an ageing population to foster a strong, happy and supported community
Independent living	Providing sufficient support services for older people and people with special needs
Increasing carers	Providing adequate support for the increasing number of carers in our community
Children’s services	Providing adequate children’s services and facilities, particularly for children under 2 years
Sport and recreation	Meeting increased demand for sport and recreation programs and social activities
Community safety	Addressing community safety concerns, including anti-social behaviour, graffiti and stealing from property
A place for young people	Including young people in the planning of community activities and facilities

OUR PERFORMANCE MEASURES

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators:

- Self-rated quality of life (is an outcome of social policy)
- Residents who identify as being ‘very safe’
- External assessment of the Preschool against the National Quality Standards



Theme: Community wellbeing

Goal 3: A creative and vibrant community

Woollahra will be a place where people of all ages and backgrounds have access to lifelong learning opportunities, cultural and community activities.

OUR KEY OPPORTUNITIES & CHALLENGES

Cultural activities	Meeting demands for increased arts and cultural activities
Artists	Supporting local artists to engage with our community
Partnerships	Supporting and maintaining partnerships within our large number of cultural industries
Cultural hubs	Providing facilities that encourage cultural and community services and activities
Local history and heritage	Retaining and celebrating local history and heritage
Library services	Providing library facilities, programs and services that encourage increased participation, opportunities for learning and respond to increasing demands for technology

OUR PERFORMANCE MEASURES

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators:

- Level of cultural activity in the local area
- Woollahra Libraries turnover, age of collection and expenditure per annum statistics
- Attendance at a Council event or program



Theme: Quality places and spaces

Introduction

Woollahra has a unique and distinctive natural and built environment. Its landform includes the prominent cliff faces of Watsons Bay, low lying harbour foreshore areas and land that rises to a ridgeline along Old South Head Road and Oxford Street. The area is distinctly urban in character and is one of Australia's most prestigious residential locations. It is substantially residential, intermixed with shopping centres of various sizes, large and small recreational and open space areas and large commercial public schools.

Maintaining local character and amenity is important to Council and the community and urban planning plays a vital role in retaining this residential amenity. Planning, providing and maintaining public places and spaces are of paramount importance to the Woollahra community. Access to these places and spaces is vital in maintaining a liveable and convenient place to live, work and visit.

Council's contribution

Council will continue to work to keep our area unique and beautiful and ensure that areas of special character and of heritage significance are protected and enhanced. Protection of important local characteristics and residential amenity, together with the maintenance of housing choice and the promotion of sustainable development, are key objectives of our planning strategy.

We are also focused on ensuring that the design and amenity of our important public spaces are significantly improved, that we progressively maintain our roads, footpaths, drains, pollution traps, seawalls and retaining walls and that we respond promptly to customer requests for repairs and maintenance.

Following substantial work over the last few years, two new documents containing Council's main planning policies were introduced. In March 2015 Woollahra Local Environmental Plan (LEP) 2014, which applies to the whole Municipality, commenced operation. The new LEP contains land uses zones and development controls for buildings and land. It also provides protection for Municipality's many heritage items, heritage conservation areas and trees.

In March 2015, Woollahra Development Control Plan 2015 was introduced in conjunction with Woollahra LEP 2014. The DCP consolidates the previous suite of DCPs applying the

Municipality. The new DCP provides detailed planning and building design guidelines for new development and for alterations and additions.

The Greater Sydney Commission Eastern City District Plan (2018) has set out priorities to make Sydney great and sustainable. Council has aligned existing services and programs and reflected these priorities across the plans. Woollahra is located within the Eastern City District and has been involved with the preparation of the plan.

With regard to our infrastructure, we conduct systematic condition surveys which provide detailed information on the state of our roads, footpaths, kerbs and gutters, which we progressively update. From this, we develop a rolling five year capital renewal program, the Woollahra Infrastructure Renewal Strategy, to keep our roads, footpaths and drainage infrastructure in good condition.

Traffic congestion continues to be a problem and public transport services are not adequate. Council is working on an integrated transport study and engaging with the community to develop strategies. As this consultation continues any new or emerging opportunities will be reflected in updates to this plan.

Council continues to focus on managing parking availability, introducing traffic calming measures, encouraging increased use of public transport and enhancing facilities for increased walking and cycling. We will continue to implement the Woollahra Traffic and Transport Strategy and the Woollahra Bike Strategy and work with partners through the committees.

Our local law enforcement officers, called Rangers, provide a variety of enforcement services to ensure the safety and amenity of our public places. We will continue to manage our significant parks and sports fields to provide improved amenities and to enable access by a diverse range of users.

Finally, we provide a suite of multi-purpose community facilities for our diverse and changing community. Improved accessibility to these facilities will continue.

Of particular importance to the community is access to community and library facilities that support their high interest in learning and cultural pursuits. The new public library in Double Bay was opened in May 2016 and has grown community participation in the library service as a vibrant meeting place.



Theme: Quality places and spaces

Goal 4: Well planned neighbourhoods

Woollahra will have well planned, high quality and sustainable building development that respects and enhances our environment and heritage. It will complement and retain local character of our suburbs, villages and neighbourhoods and provide access to a range of housing options.

OUR KEY OPPORTUNITIES & CHALLENGES

Development	Protecting our environment from high rise and inappropriate oversized development while balancing the pressure for new housing and jobs
Sustainability	Encouraging and supporting sustainable development
Meet housing demand	Responding to the housing targets set by the State Government
Housing choice	Providing a diverse range of housing choices to meet the variety of household types, income and lifestyles
Protection of urban character	Maintaining our mostly low rise, mixed urban form, vibrant villages, architecture and heritage. Balancing the protection of the leafy character of the area with achieving development demand
Vibrant villages	Enhance and revitalise the village atmosphere of our shopping areas, providing convenient and easy access to a range of shops and facilities

OUR PERFORMANCE MEASURES

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators:

- The community is more satisfied with the way we regulate the design and quality of new development
- The community is more satisfied with the way we assess and determine applications for development
- The community is more satisfied with the way we encourage sustainable development
- The community is more satisfied with the way we protect heritage values and buildings
- Planning mechanisms for affordable housing are introduced
- The planning framework provides increased opportunities for new housing
- Community satisfaction with Council’s Quality Spaces and Places services



Theme: Quality places and spaces

Goal 5: Liveable places

Woollahra will be a community with accessible, integrated and well maintained public places and open spaces. We will have clean and well maintained infrastructure and community facilities. It will be a safe and attractive place with high quality public and private facilities and amenities.

OUR KEY OPPORTUNITIES & CHALLENGES

Community and recreation facilities	Providing accessible community and sporting facilities, public places and open spaces. Providing opportunities for children’s play and youth activities. Overcoming the limitations of the physical environments of our libraries, community facilities and providing facilities that meet the needs of our community
Ageing infrastructure	Maintaining, renewing and upgrading ageing infrastructure, especially roads, footpaths, stormwater drainage and seawalls
Increased housing	Responding to the increased housing targets set by the State Government
Natural areas and vegetation	Preserving and improving access to natural areas. Protecting street trees, streetscapes and canopies in an urban environment with development pressures
Flooding	Managing the impacts of local flooding

OUR PERFORMANCE MEASURES

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators:

- Condition of Buildings
- Renewal of buildings
- Condition of open space assets
- Renewal of open space assets
- Building, Infrastructure & Other Structures Renewal Ratio
- Infrastructure Backlog Ratio
- Asset Maintenance Ratio
- Capital Expenditure Ratio
- Community satisfaction with Council’s Quality Spaces and Places services



Theme: Quality places and spaces

Goal 6: Getting around

Woollahra will be a place where it is easy to get around, easy to access our foreshore, our recreation facilities, our green open space and our public and private institutions. We will also have easy access to the city and its wide range of services and facilities, and be able to access public transport, walking and cycling routes within our area.

OUR KEY OPPORTUNITIES & CHALLENGES

Traffic congestion	Responding to pressures resulting from increased development, increased car ownership and the resulting noise and traffic congestion
Parking	Providing parking in high density neighbourhoods and shopping centres
Roads and footpaths	Planning for accessible pedestrian and bicycling friendly road and footpath networks
Road safety	Improving safety for all classes of road users, particularly pedestrian and cyclist safety due to speeding
Transport	Promoting improved public and community transport

OUR PERFORMANCE MEASURES

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators:

- Increase in bike paths
- Condition of civil infrastructure
- Renewal of civil infrastructure
- Community satisfaction with Council’s Quality Spaces and Places services

Theme: A healthy environment

Introduction

Woollahra has 18km of harbour foreshore, consisting of rocky headlands, coastal cliffs and beaches. There are approximately 88 hectares of bushland in Woollahra with six vegetation communities, containing more than 400 plant species including three endangered plant species. Seven vulnerable fauna species have also been recorded in the Woollahra area.

The Woollahra Local Government Area drains into two water catchment areas; Port Jackson South Catchment (95%) drains to Sydney Harbour and the Sydney Coastal Catchment (remaining 5%) drains to the Tasman Sea. There are four significant waterways within the Municipality; Parsley Creek, Cooper Park Creek, Vaucluse Creek and Rose Bay Creek.

A healthy environment underpins the prosperity of our area and it must be considered in everything we do. This means healthy ecosystems with clean air, clean land and clean waterways. To maintain a healthy environment, Woollahra must head towards sustainable water management, efficient buildings and a reduction in waste and emissions.

Council's contribution

Council has significantly reduced its own water and energy usage in recent years, and will encourage the community to do likewise. Water usage by Woollahra residents has traditionally been higher than the Sydney average. Water and energy in Woollahra needs to be carefully managed into the future to ensure sustainable use. Integrating the principles of sustainability into property and land management practices is vital to effectively addressing the pressures impacting on our environment.

Council is committed to improving native bushland through a bush regeneration program, the implementation of a tree management policy and managing tree preservation orders for trees on private and public land. Council provides waste management services, where we are aiming to reduce disposal of waste to landfill and encourage recycling. We conduct community education programs across a number of environmental areas, notably waste reduction, recycling, sustainable living and water quality improvement.

Woollahra Council has adopted an Environmental Sustainability Action Plan (ESAP) which is reported on annually.

To effectively track sustainability and environment progress, Council has developed targets across five sectors; Water, Biodiversity, Energy, Transport and Waste.

Each year Council will report on the progress towards reaching these environmental targets in our annual report.



Theme: A healthy environment

Goal 7: Protecting our environment

Woollahra will be a place where the natural environment will be protected and conserved from adverse impacts, to preserve our vegetation and wildlife habitats.

OUR KEY OPPORTUNITIES & CHALLENGES

Environmental impacts

Minimising impacts of development and land use on the environment

Biodiversity

Improving biodiversity and protecting threatened species

Bushland

Preserving and regenerating bushland areas, to help protect, conserve and enhance our native species of flora and fauna

Pollution

Reducing water pollution

OUR PERFORMANCE MEASURES

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators:

- All Council's six swimming beaches rated 'Good' or 'Very Good' by Beachwatch
- % of bushland under regeneration
- Number of trees planted in bushland annually
- Number of shrubs planted in bushland areas annually
- Number of ground cover plants planted in bushland annually
- Number of street trees planted annually
- Number of park trees planted annually



Theme: A healthy environment

Goal 8: Sustainable use of resources

Woollahra will reduce energy and water use, reduce emissions and develop adaptation actions that will reduce the impacts of climate change. We will minimise waste generation and encourage resources recycling.

OUR KEY OPPORTUNITIES & CHALLENGES

Energy and emmissions	Reducing our greenhouse gas emissions
Climate change	Minimising the impacts of climate change, including sea level rise
Waste disposal	Reducing the generation of waste and the disposal of waste to landfill sites as they reach capacity and developing strategies for a domestic recycling industry in conjunction with partners
Water	Reducing water usage and maximising reuse of water
Government leadership	Working with all levels of government to manage the impacts of climate change

OUR PERFORMANCE MEASURES

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators:

- LGA Employment total by industry group
- Peouncil’s Local prosperity services

Theme: Local prosperity

Introduction

Local prosperity refers to how we support our local economy whilst balancing growth with business and tourism demands and community desires.

A prosperous community is one that has a strong economy but also one which is healthy and happy. A prosperous community is able to enjoy the lifestyle benefits of our harbour location and a wide variety of facilities and activities. It also enables fulfilment of family, community and leisure interests.

Woollahra is the location of some of Sydney's premier shopping precincts, such as Double Bay, Paddington and Queen Street. Set amid residences of great heritage value and adjoined by Sydney Harbour, open parks and tree-lined boulevards, our vibrant retail precincts present wonderful shopping and dining in the relaxed ambience of small villages. This provides many opportunities for prosperity and development of a robust local economy.

Set on Sydney Harbour, Woollahra is also a premier tourist area. From Watsons Bay to Paddington, the area is one of the most visited regions for overseas tourists to Sydney.

Council's contribution

Council aims to continue to enhance the vibrancy and attractiveness of our town centres and improve our understanding of the role tourism plays in the local economy.

To make this happen Council adopted comprehensive place plans for both Oxford Street and Double Bay. The plan for Double Bay is called the Double Bay Place Plan. This plan was prepared by Council through a working party during 2014 and adopted by Council on 15 December 2014. The plan for Oxford Street Paddington is called the Oxford Street Paddington, Placemaking Roadmap Report. This plan was prepared by placemaking consultants Village Well which was adopted by Council in August 2014. This community strategic plan commits to continuing to support the implementation of these two place plans which set out ambitious visions for the future of these centres. They contain a wide variety of strategies, actions and priorities to ensure that our centres continue to thrive and prosper which are supported through Council's Delivery Program and Operational Plans.

These plans are a demonstration of how ongoing community engagement underpins the success of our integrated planning and reporting framework, which is continuously informed by the development of more detailed strategic plans and policies.

The principles of place management, a process which focusses on the creation of vital public destinations. The place management approach is a much broader approach than one based on specific disciplines such as planning, urban design, social and cultural development. The Plans draw together all strategies and actions across all divisions of Council. They include actions aimed at improving the physical attractiveness of our centres as well as all the things that make a place successful being the interaction of activities, events, festivals, arts and cultural programs.

The working parties which were set up in 2014 to assist with the development of these plans are now focussed on implementation. They provide advice and assistance to Council in setting implementation priorities. Council also continues to work closely with and support our business organisations with funding and substantial in kind support. The implementation of our placemaking strategies will ensure that our centres remain prosperous with a vibrant economy and social life.



Theme: Local prosperity

Goal 9: Sustainable use of resources

Woollahra will maintain the diversity of our local economic base and encourage new business into the area that will enhance and positively impact on community life.

OUR KEY OPPORTUNITIES & CHALLENGES

Economy	Boosting local business and tourism whilst protecting neighbourhood amenity
Local business	Supporting local business
Retail business	Boosting rental occupancy rates and retail business
Tourism	Promoting and managing tourism needs

OUR PERFORMANCE MEASURES

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators:

- LGA Employment total by industry group
- Percentage of vacant shops
- Percentage increase in the net wealth of the local economy
- Percentage reduction/increase in wholesale and retail employment
- Rose Bay Carparks project
- Cross Street Cinema project
- Community satisfaction with Council’s Local prosperity services

Theme: Community leadership and participation

Introduction

Our community expects ethical and inspired leadership from all levels of government with a genuine commitment to work together to make our community a better place to live. This includes providing our community with the opportunity to participate in decision-making on things that are important to us, such as infrastructure, transport, public services, facilities, financial management and service provision.

Through responsive community leadership we will demonstrate 'best practice' and work together to achieve a more sustainable Woollahra.

Council can improve community governance by empowering communities to actively engage in civic life, to be involved in the decision-making process and to take responsibility for identifying and providing solutions to their own concerns.

Transparency and accountability – knowing what is done, and why it is done – is extremely important to our community. Community confidence in these areas is achieved through having a strong and effective corporate governance framework of systems, policies and procedures that underpin everything we do as an organisation.

Council's contribution

Council is committed to the highest standards of corporate governance. We continually review our governance framework and systems to ensure integrity is maintained in all Council processes. This extends to the engagement of the community and participation of the community in developing plans or policies which inform Council's decision making. Council prepares and makes publications available of all meeting agendas, business papers and minutes to ensure all interested parties have readily available and timely access to information relating to Council decisions.

Council is a customer service organisation. Everything we do and how we do it shapes our customer service reputation. We understand that community needs are dynamic and that we need to continually evaluate service provision. We aim to meet the diverse needs of our customers by providing quality customer service that is friendly, helpful and professional.

Supporting the delivery of our external services to the Woollahra community are a range of internal corporate services, essential to the efficient running of our organisation. Our extensive network of information technology provides timely and accessible electronic data across all areas of Council and is the gateway for online communication and e-business transactions with Council. Council protects this information. Given the speed of change in technology, Council continues to develop IT and Digital strategies for the future and identify where technology can be used innovatively to improve planning, decision making and Council's service delivery.

Underpinning all of our operations is a highly skilled and dedicated workforce of approximately 380 full time equivalent staff across a broad range of professions, trades and operations. Council greatly values its employees and is committed to providing ongoing learning and development opportunities for all staff. We are also committed to fostering a workplace culture that is aligned with our corporate values.

Council maintains a strong financial position through the application of prudent financial management strategies and practices in order to protect community assets and facilitate the delivery of cost effective and efficient service to our community.

Council has established a strong business assurance framework and proactive risk management strategy through the development, implementation and maintenance of risk management systems across the organisation. The objectives of these strategies and systems are to provide stakeholders with confidence in our business operations and to minimise the incidence of personal injury or ill-health to employees and members of the public, damage to equipment and facilities, financial losses to the Council and public.



Theme: Community leadership and participation

Goal 10: Working together

Woollahra will be a place where residents are well informed and able to contribute to their community. Council will listen and respond to requests and concerns through open communication and engagement.

OUR KEY OPPORTUNITIES & CHALLENGES

Communication

Meeting the diverse communication requirements of the Woollahra community

Community engagement

Engaging the broader community in planning and decisions that affect the long term future of the Woollahra area

Responsive Council

Effectively responding to community needs

Strategic partnerships

Establishing partnerships and strengthening relationships with other levels of Government and community organisations

OUR PERFORMANCE MEASURES

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators:

- Level of community satisfaction with the way Council communicates with the community
- Level of community satisfaction with the way in which the community can engage in decision making
- Level of community satisfaction with the way Council consults with the community
- Level of community satisfaction with the level of information Council provides to the community
- Level of community satisfaction with Council’s responsiveness to the community



Theme: Community leadership and participation

Goal 11: Well managed Council

Woollahra Council will be open and accountable to all stakeholders, encourage participation in decision making and make decisions that are in the public interest. Through effective long term planning we will develop and implement strategies and ensure ongoing resources to fulfil long term community goals.

OUR KEY OPPORTUNITIES & CHALLENGES

Decision making	Effectively engaging, consulting and communicating with a changing community
Changing community expectations	Meeting the needs of increasing community expectations in the efficient and effective delivery of Council's services and support functions
Business assurance	Effectively responding to community needs
Strategic partnerships	Establishing partnerships and strengthening relationships with other levels of Government and community organisations
Digital disruption and technological innovation	Effectively identify and manage risk and opportunities to improve Council's services through adoption of digital and technology innovation, and effective management of data and systems

OUR PERFORMANCE MEASURES

We will track the achievement of our goal and strategies through the measurement and reporting of performance indicators:

- Level of overall community satisfaction rating as measured by a biannual Community Satisfaction Survey
- Level of community satisfaction with the way in which the community can engage in decision making
- Level of community satisfaction with Council's long term vision and planning
- Long term financial sustainability of Council
- Overall community satisfaction with Council's Well Managed Council services



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
Theme: Community wellbeing						
Goal 1: A connected, engaged and harmonious community for all ages and abilities						
1.1 Provide and facilitate a range of community projects, programs and events						
	1.1.1 Provide programs and activities that respond to the needs and aspirations of people as they age.		Manager Community Development	Quarterly	Ongoing	S&CP
		Provide healthy recreational and educational activities for older adults.	Manager Community Development	30/06/19	2018-21	
		Provide and monitor Library programs for people as they age.	Manager Woollahra Libraries	30/06/19	2018-21	
	1.1.2 Provide programs and activities for families, children and young people.		Manager Community Development	Quarterly	Ongoing	S&CP
		Provide education sessions and support for families with children and young people.	Manager Community Development	30/06/19	2018-21	
		Provide and monitor the Children’s under 5 year’s Library program with a focus on fun and literacy.	Manager Woollahra Libraries	30/06/19	2018-21	
		Provide and monitor a responsive school aged Library program to encourage literacy and a love of learning.	Manager Woollahra Libraries	30/06/19	2018-21	
		Provide a responsive Library program for young people.	Manager Woollahra Libraries	30/06/19	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
	1.1.3 Plan a range of activities and events that celebrate members of our community.		Manager Community Development	Quarterly	Ongoing	S&CP
		Conduct the annual Woollahra Citizenship Awards.	Manager Community Development	30/06/19	2018-21	
		Coordinate a range of activities and events to celebrate members of our community.	Manager Community Development	30/06/19	2018-21	
	1.1.4 Provide opportunities to connect people and ideas to encourage lifelong learning.		Manager Library Services	Quarterly	Ongoing	S&CP
		Provide the quarterly Woollahra School of Philosophy sessions.	Manager Community Development	30/06/19	2018-21	
		Provide and monitor a range of Adult Library programs and events to promote lifelong learning, literacy and connect people with ideas.	Manager Woollahra Libraries	30/06/19	2018-21	
		Promote and deliver a program of learning and networking opportunities for the local business community.	Manager Woollahra Libraries	30/06/19	2018-21	
		Explore the possibilities that volunteering offers the wider community.	Manager Community Development	30/06/19	2018-21	
		Manage the Library Volunteer Program to support the operations of the Woollahra Libraries.	Manager Woollahra Libraries	30/06/19	2018-21	
		Manage the Cultural Volunteer Program.	Cultural Development Coordinator	30/06/19	2018-21	
		Develop a strategy for St Brigid's Community Art Gallery volunteering.	Cultural Development Coordinator	30/06/19	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
1.2 Keep the community engaged and informed						
	1.2.1 Provide information about community services, events and activities.		Marketing & Projects Coordinator	Quarterly	Ongoing	S&CP
		Communicate the range of programs, services and facilities provided.	Marketing & Projects Coordinator	30/06/19	2018-21	
		Provide access to community information through various publications and tools.	Marketing & Projects Coordinator	30/06/19	2018-21	
	1.2.2 Respond to new opportunities for engagement.		Marketing & Projects Coordinator	Quarterly	Ongoing	S&CP
		Support a community engagement culture.	Marketing & Projects Coordinator	30/06/19	2018-21	
1.3 Provide places and spaces for people to connect and interact						
	1.3.1 Provide access to multipurpose and flexible meeting places.		Manager Community Development	Quarterly	Ongoing	S&CP
		Provide an innovative and enhanced library network which encourages a connection between people and ideas.	Manager Woollahra Libraries	30/06/19	2018-21	
		Coordinate technology provision at Woollahra Libraries to respond to its fast paced change and community expectations.	Manager Woollahra Libraries	30/06/19	2018-21	
		Coordinate a successful rollout and promotion of the regional Library Outreach Van.	Manager Woollahra Libraries	30/06/19	2018-21	
		Manage Council's community venues for hire and use by community organisations for social goals.	Manager Community Development	30/06/19	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
1.4 Encourage respect for social and cultural diversity						
	1.4.1 Plan and promote inclusive multicultural / cross-cultural events and activities.		Manager Community Development	Quarterly	Ongoing	S&CP
		Plan for and undertake Cultural Day celebrations.	Manager Community Development	30/06/19	2018-21	
		Promote inclusive cross cultural activities.	Manager Community Development	30/06/19	2018-21	
	1.4.2 Recognise and promote Reconciliation.					
		Conduct Reconciliation Week and NAIDOC week activities.	Manager Community Development	30/06/19	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
Theme: Community wellbeing						
Goal 2: A supported, enabled and resilient community						
2.1 Foster and build community partnerships and networks						
	2.1.1 Promote, fund and facilitate community partnerships and networks.		Manager Community Development	Quarterly	Ongoing	S&CP
		Provide grants to community organisations, groups or individuals to support community and cultural programs and activities.	Manager Community Development	30/06/19	2018-21	Cultural Grants Policy
		Work collaboratively with others to support positive physical health and mental wellbeing.	Manager Community Development	30/06/19	2018-21	
		Work in partnership with community groups to support local initiatives.	Manager Community Development	30/06/19	2018-21	
		Support community organisations or groups through promotional assistance.	Marketing & Projects Coordinator	30/06/19	2018-21	
		Develop partnerships with businesses, community and other groups to promote Woollahra Libraries, programs and services.	Manager Woollahra Libraries	30/06/19	2018-21	Library Strategy
		Coordinate Library outreach programs.	Manager Woollahra Libraries	30/06/19	2018-21	Library Strategy
2.2 Provide support for vulnerable people						
	2.2.1 Collaborate with a range of services to provide support for vulnerable people.		Manager Community Development	Quarterly	Ongoing	S&CP
		Investigate the provision of available supports for people experiencing domestic violence in Woollahra.	Manager Community Development	30/06/19	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
2.3 Plan for the needs and aspirations of families						
	2.3.1 Encourage and promote services and support for families with young children.		Manager Community Development	Quarterly	Ongoing	S&CP
		Manage the Woollahra Preschool Service.	Manager Community Development	30/06/19	2018-21	
2.4 Encourage independent living						
	2.4.1 Provide and deliver services for socially isolated and people with disability.		Manager Community Development	Quarterly	Ongoing	S&CP
		Monitor actions and outcomes of Council's Disability Inclusion Action Plan and develop ongoing strategies to support the achievement of outcomes.	Manager Community Development	30/06/19	2018-21	DIAP
		Provide a dynamic Home Library Service.	Manager Woollahra Libraries	30/06/19	2018-21	
		Implement the outcomes of the Library's Seniors Strategy.	Manager Woollahra Libraries	30/06/19	2018-21	Library's Seniors Strategy



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
Theme: Community wellbeing						
Goal 3: A creative and vibrant community						
3.1 Provide innovative library services						
	3.1.1 Respond to new opportunities in the delivery of high quality and innovative libraries.		Manager Community Development	Quarterly	Ongoing	S&CP
		Be proactive in the delivery of the Library collection across the Library network and in accordance with the Library Collection Development policy and Collection.	Manager Woollahra Libraries	30/06/19	2018-21	
		Implement the recommendations of the Library Strategic Plan.	Manager Woollahra Libraries	30/06/19	2018-21	Library Strategic Plan
3.2 Preserve and promote local history, including Indigenous history						
	3.2.1 Collect local history information and ensure accessibility to the public.		Manager Woollahra Libraries	Quarterly	Ongoing	S&CP
		Ensure accessibility and preservation of the Local History collection.	Manager Woollahra Libraries	30/06/19	2018-21	
		Deliver the Local History program.	Manager Woollahra Libraries	30/06/19	2018-21	
		Promote and deliver the Woollahra Council Plaques Scheme.	Manager Woollahra Libraries	30/06/19	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
3.3 Lead, celebrate and recognise the creativity and vibrancy of our community						
	3.3.1 Lead, produce and promote community cultural programs and celebrations.		Manager Community Development	Quarterly	Ongoing	S&CP
		Deliver Woollahra Libraries community cultural program.	Manager Woollahra Libraries	30/06/19	2018-21	
		Review and deliver the Woollahra Digital Literary Award.	Manager Woollahra Libraries	30/06/19	2018-21	
		Develop and implement a community gallery program for St Brigid’s community art gallery.	Director Community Services	30/06/19	2018-21	
		Lead, produce and promote the Woollahra Small Sculpture Prize.	Cultural Development Coordinator	30/06/19	2018-21	
		Lead, produce and promote the annual Youth Photographic Award and Short Film Prize.	Public Art Coordinator	30/06/19	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
3.4 Initiate, support and promote accessible arts, artists and cultural development						
	3.4.1 Produce and support innovative and creative initiatives reflective of the community’s arts/cultural aspirations.		Manager Community Development	Quarterly	Ongoing	S&CP
		Coordinate and implement the installation of public art and public art opportunities across the LGA.	Public Art Coordinator	30/06/19	2018-21	
		Implement the annual Pop Up Poster Program.	Public Art Coordinator	30/06/19	2018-21	
		Implement the annual Traffic Signal Box Program.	Public Art Coordinator	30/06/19	2018-21	
		Implement the mural program.	Cultural Development Coordinator	30/06/19	2018-21	
		Implement cultural initiatives identified in the Double Bay Place Plan and the Oxford Street Place Plan.	Cultural Development Coordinator	30/06/19	2018-21	Double Bay & Oxford Street Place Plans
	3.4.2 Work in partnership with artists and arts/cultural organisations.		Cultural Development Coordinator	Quarterly	Ongoing	S&CP
		Implement an annual Artist in Residence Program for the Woollahra area and facilitate completion of the artists’ community engagement projects.	Cultural Development Coordinator	30/06/19	2018-21	
		Support, promote and implement cultural initiatives identified through local partnerships.	Cultural Development Coordinator	30/06/19	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
Theme: Quality places and spaces						
Goal 4: Well planned neighbourhoods						
4.1 Encourage and ensure high quality planning and urban design outcomes						
	4.1.1 Ensure that Council’s strategic planning framework, Local Environmental Plans and Development Control Plans are regularly reviewed, are consistent with the Eastern City District Plan and provide a planning and compliance framework which will result in appropriate high quality development.		Manager Strategic Planning	Quarterly	Ongoing	Function under the EPA Act and ECDP
		Review sites which may be suitable for additional housing.	Manager Strategic Planning	30/06/19	2018-19	ECDP
		Reclassify Council lands at Dumaresq Road, Rose Bay and Dunara Gardens, Point Piper to enable potential sale.	Manager Strategic Planning	30/06/19	2018-20	
		Review all matters which were deferred from inclusion in Woollahra LEP 2014.	Manager Strategic Planning	30/06/19	2018-19	WLEP 2014
		Review planning controls for subdivision so that future development and potential impacts are considered.	Manager Strategic Planning	30/12/18	2018-19	NoM (8/4/13)
		Review planning controls for building envelopes, minimum lot widths, residential car parking rates and excavation.	Manager Strategic Planning	30/06/19	2018-19	CR 27/4/15 and NoM 10/8/15
		Review planning controls for the Edgecliff Commercial Centre.	Manager Strategic Planning	30/12/18	2018-19	CR 16/11/15
		Planning proposal for 374 and 376-382 New South Head Road, Double Bay.	Manager Strategic Planning	30/12/18	2018-19	CR



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
		Prepare a new housing strategy consistent with the guidelines to be issued by the Greater Sydney Commission.	Manager Strategic Planning	30/06/19	2018-19	ECDP
		Report on measures that can be adopted by Council, both in our planning instruments and in the use of our property portfolio, to increase affordable housing stock in a coordinated and strategic manner across the Woollahra LGA.	Manager Strategic Planning	30/06/19	2018-19	ECDP and CR
		Review the planning controls which apply to the Edgecliff centre.	Manager Strategic Planning	30/06/19	2018-19	Edgecliff Study Centre
	4.1.2 Deliver high quality and timely development assessment.		Manager Development Control	Quarterly	Ongoing	Function under the EPA Act
		Ensure that all planning applications are thoroughly assessed taking into consideration the heads of consideration set out under the EPA Act, including relevant LEPs and DCPs.	Manager Development Control	30/06/19	Ongoing	
		The overall nett mean time for the processing of applications does not exceed 70 days.	Manager Development Control	Quarterly Progress Report	Ongoing	
		Appeals to the Land and Environment Court are well managed and results carefully monitored and reported to Council.	Manager Development Control	Quarterly Progress Report	Ongoing	
		Provide support for the effective operation of Council's Application Assessment Panel and independent panels which determine applications.	Manager Development Control	Quarterly Progress Report	Ongoing	
		Implement 3D modelling program in accordance with funding requirements under the Smart Cities and Suburbs Program.	Manager Development Control	30/12/18	2019/19	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
4.2 Promote sustainable design in future private and public development						
	4.2.1 Ensure that new development is assessed against the relevant sustainability requirements of our DCPs.		Manager Strategic Planning	Quarterly	Ongoing	Function under the EPA Act
4.3 Protect our heritage, including significant architecture and the natural environment						
	4.3.1 Maintain a program of heritage research and review of existing and potential conservation areas and heritage items.		Manager Strategic Planning	Quarterly	Ongoing	Function under the EPA Act
		Develop a Heritage Item and Significant Tree Register.	Manager Strategic Planning	30/06/19	2018/19	
		Carry out a study of hotels in Paddington to determine and establish more specific conservation controls.	Manager Strategic Planning	30/12/18	2018/19	
		Review Wilkinson buildings and determine if they meet the threshold for heritage listing.	Manager Strategic Planning	30/06/19	2018/19	
		Review Arts and Crafts buildings and inter-war residential flat buildings and determine if they meet the threshold for heritage listing.	Manager Strategic Planning	30/06/19	2018/19	
		Update heritage inventory sheets which do not meet current standards for existing heritage items.	Manager Strategic Planning	30/06/19	2018/19	
		Review the infill controls in the Paddington HCA Chapter in Woollahra DCP 2015.	Manager Strategic Planning	30/12/18	2018/19	
		Review the pavilion extension controls in the Paddington HCA Chapter in Woollahra DCP 2015.	Manager Strategic Planning	30/12/18	2018/19	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
		Carry out a study of hotels in Paddington to determine and establish more specific conservation controls.	Manager Strategic Planning	30/12/18	2018/19	
4.4 Encourage diversity in housing choice to suit a changing population						
	4.4.1 Ensure Council’s planning instruments support housing diversity.		Manager Strategic Planning	Quarterly	Ongoing	ECDP
		Review the planning controls within the Double Bay commercial centre to make housing more affordable for young people and to increase the resident population of the village.	Manager Strategic Planning	30/06/19	2018/19	Double Bay Place Plan
		Support adaptable housing for people with a disability.	Manager Development Control	30/06/19	Ongoing	DIAP
4.5 Enhance the form and function of the local business centres						
	4.5.1 Ensure Council’s planning strategies and controls support and promote appropriate development and activities in business centres .		Director Planning & Development	Quarterly	Ongoing	DBPP and OSRM report
	4.5.2 Carry out urban design studies for areas, precincts and sites.		Director Planning & Development	Quarterly	Ongoing	Function under the EPA Act
	4.5.3 Ensure that upgrades to infrastructure reinforce the distinctive character of business centres.		Director Technical Services	Quarterly	Ongoing	DB Public Domain Strategy DB Lighting Strategy DBPP OSRM Report



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
4.6 Ensure that planning and building requirements are complied with						
	4.6.1 Buildings are constructed in accordance with approval requirements.		Manager Compliance	Quarterly	Ongoing	Function under the EPA Act
	4.6.2 Statutory requirements in relation to the certification of buildings under construction are complied with.		Manager Compliance	Quarterly	Ongoing	Function under the EPA Act
	4.6.3 Council provides cost effective and timely building certification services.		Manager Compliance	Quarterly	Ongoing	Function under the EPA Act
	4.6.4 Council provides a timely and effective response to unauthorised uses and works.		Manager Compliance	Quarterly	Ongoing	Function under the EPA Act



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
Theme: Quality places and spaces						
Goal 5: Liveable places						
5.1 Enhance local community, cultural and recreation facilities to become more attractive, integrated, and accessible						
5.1.1 Plan for community, cultural and recreational facilities to ensure they reflect community needs and aspirations.			Director Community Services	Quarterly	Ongoing	
		Progress actions of the Property Asset Working Party decisions for community facilities.	Manager Community Development	30/06/19	2018-21	
		Progress planning for a community centre in Rose Bay within the Rose Bay car parks project.	Manager Community Development	30/06/19	2018-21	S&CP
		Plan and implement a community art gallery at St Brigid's as part of the redevelopment of the whole facility.	Director Community Services	30/06/19	2018-19	S&CP
		Complete the second phase of the St Brigid's redevelopment into a community art gallery and café/restaurant/hospitality space.	Manager Property & Projects	30/06/19	2018-19	
		Conduct research to develop a Community Facilities Strategy.	Manager Community Development	30/06/19	2018-19	
		Complete review of the Recreational Needs Analysis.	Manager Open Space & Trees	30/06/19	2018-19	
		Plan and construct multi use sports courts at locations agreed by Council.	Manager Open Space & Trees	30/06/19	2018-21	ECDP
		Develop LGA-wide strategy for play spaces.	Manager Open Space & Trees	30/06/19	2018-19	
		Ensure we meet best practice universal access Australian Standards in regards to design and construction of Council venues and facilities.	Manager Property & Projects	30/06/19	2018-21	DIAP



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
		Promote the accessibility features of Council owned buildings and venues.	Venue Coordinator	30/06/19	2018-21	DIAP
		Ensure access is improved when Council venues and buildings are upgraded.	Manager Property & Projects	30/06/19	2018-21	DIAP
	5.1.2 Consider issues of access and disability in all designs for infrastructure renewal.		Manager Engineering Services	Quarterly	Ongoing	
		During development of the project brief and detailed design for all infrastructure renewal projects, ensure the following DDA compliant standards are used: - Australian standards. - Council's infrastructure specification. - RMS design guidelines.	Manager Engineering Services	30/06/19	2018-21	
	5.1.3 Implement a prioritised program of capital improvements to community and recreation facilities.		Manager Property & Projects	Quarterly	Ongoing	
		Implement programs of capital improvements for community & recreation facilities as approved by Council in the 2018/19 Capital Budget. Significant projects in 2018/19 include: • Drill Hall, Sir David Martin Reserve, major fire services upgrade and external restoration works. • Gunyah, internal refurbishment. • Cooper Park tennis building painting. • Rose Bay Cottage, internal refurbishment. • Christison Park Grandstand, external painting.	Manager Property & Projects	30/06/19	2018-19	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
5.2 Provide and maintain safe, clean, serviceable public infrastructure including roads, footpaths, bicycle facilities, parks, open space, stormwater drains and seawalls						
	5.2.1 Implement the infrastructure maintenance programs for all classes of public infrastructure.		Manager Civil Operations	Quarterly	Ongoing	
		Implement the infrastructure maintenance programs including restoration following utility works.	Manager Civil Operations	30/06/19	2018-21	
		Undertake scheduled maintenance and cleaning of stormwater pits and pipes, and stormwater quality improvement devices.	Manager Civil Operations	30/06/19	2018-21	
		Undertake scheduled cleaning of smart poles, parking meters and new paved areas within all business centres and cleaning of porous inlets in Rose Bay.	Manager Civil Operations	30/06/19	2018-21	
	5.2.2 Undertake regular reviews of street lighting.		Manager Engineering Services	Quarterly	Ongoing	
5.3 Provide attractive, accessible, connected and safe parks, sportsgrounds, foreshore areas and other public spaces						
	5.3.1 Ensure Plans of Management for public open spaces are updated periodically and reflect community needs and aspirations.		Manager Open Space & Trees	Quarterly	Ongoing	
		Update and finalise the Plan of Management for Sir David Martin Reserve.	Team Leader Open Space & Rec Planning	30/06/19	2018-19	
		Significant projects in 2018/19 include: <ul style="list-style-type: none"> • Military Road Watsons Bay – create pedestrian zones and upgrade • Bellevue Park - landscaping • Yarranabbe Park – northern plaza 	Team Leader Open Space & Rec Planning	30/06/19	2018-19	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
		Identify accessible parks, amenities and public spaces throughout the Municipality.	Manager Open Space & Trees	30/06/19	2018-19	DIAP
		Program works to increase accessibility of parks, amenities and public spaces.	Manager Open Space & Trees	30/06/19	2018-19	DIAP
		Publicise accessibility of parks, amenities and public spaces.	Manager Communications	30/06/19	2018-19	DIAP
	5.3.2 Implement a prioritised program of capital improvements to public open spaces.		Manager Open Space & Trees	Quarterly	Ongoing	
		Implement the funded Public Open Space Capital Works Program in line with Parks Asset Management Plan.	Manager Open Space & Trees	30/06/19	2018-19	
	5.3.4 Continue improvement program for horticultural sites in business centres.		Manager Open Space & Trees	Quarterly	Ongoing	
		Implement maintenance programs with up to date schedules to ensure property servicing and improvement for public open spaces.	Coordinator Assets & Parks Maintenance	30/06/19	2018-21	
		Improve the Business Centres horticultural sites through the municipality.	Coordinator Assets & Parks Maintenance	30/06/19	2018-21	
	5.3.5 Support and promote public safety in public open spaces through local law enforcement officers.		Manager Compliance	30/06/19	Ongoing	
	5.3.6 Provide lifeguard services to Camp Cove Beach.		Manager Compliance	Quarterly	Ongoing	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
5.4 Protect trees, streetscapes and landscapes						
	5.4.1 Implement adopted policy for public and private tree management throughout Woollahra.		Manager Open Space & Trees	Quarterly	Ongoing	
		Tree asset inspections to include live data capabilities to improve tree data collection.	Coordinator Tree Maintenance	30/06/19	2018-21	
		Participate in urban tree canopy project to be undertaken by Office of Environment & Heritage.	Coordinator Tree Maintenance	30/06/19	2018-21	ECDP
5.5 Enhance the physical environment of our local suburbs, neighbourhoods and town centres						
	5.5.1 Maintain and improve accessibility to public places for all user groups.		Manager Open Space & Trees	Quarterly	Ongoing	
5.6 Reduce impacts of local flooding and improve floodplain risk management						
	5.6.1 Develop and implement a five year capital renewal program for stormwater drainage infrastructure and Environmental Works Program for water quality improvements.		Manager Engineering Services	Quarterly	Ongoing	
		Implement the Stormwater Capital Works Program as approved by Council in the 2018/19 Capital Budget. Significant projects in in 2018/19 include: <ul style="list-style-type: none"> • Cecil Street Paddington – flood mitigation measures • Boronia Road Bellevue Hill – pipe upgrade • Watsons Bay diversion wall • Elizabeth Street Paddington – stormwater upgrade. 	Manager Engineering Services	30/06/19	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
	5.6.2 Develop a Floodplain Risk Management Plan for the various catchments in Woollahra.		Manager Engineering Services	Quarterly	Ongoing	
		Progressively complete Flood Risk Management Plans for all catchments in Woollahra and refer to the Floodplain risk Management Council adoption.	Manager Engineering Services	30/06/19	2018-21	
5.7 Renew and upgrade ageing infrastructure including roads, footpaths, stormwater drains and seawalls						
	5.7.1 Complete annual condition surveys and prepare 5 year and annual Capital Works Program for all classes of public infrastructure.		Manager Engineering Services	Quarterly	Ongoing	
	5.7.2 Implement the Infrastructure Capital Works Programs for renewal for all classes of public infrastructure.		Manager Engineering Services	Quarterly	Ongoing	
		Implement the Infrastructure renewal Capital Works Program as approved by Council in the 2018/19 Capital Budget. Highlights in 2018/19 include: <ul style="list-style-type: none"> • Carlotta Road Double Bay – road pavement and kerb & gutter works • Bunna Place Woollahra – road reconstruction and kerb & gutter works • Russell Street Vacluse – road pavement, kerb & gutter and footpath works • Marine Parade Watsons Bay – seawall and pathway 	Manager Engineering Services	30/06/19	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
Theme: Quality places and spaces						
Goal 6: Getting around						
6.1 Facilitate an improved network of accessible and safe alternate transport options						
	6.1.1 Provide for sustainable, safe convenient and efficient local movement of pedestrians and vehicle.		Manager Engineering Services	Quarterly	Ongoing	
		Implement projects arising from recommendations of the Woollahra Local Traffic Committee (LTC).	Manager Engineering Services	30/06/19	2018-21	Woollahra Local Traffic Committee
	6.1.2 Convene and service the Woollahra Local Traffic Committee and implement actions arising from this Committee’s recommendations as adopted by Council.		Manager Engineering Services	Quarterly	Ongoing	
6.2 Improve the management of public parking on-street and off-street						
	6.2.1 Maintain public parking infrastructure and parking across the municipality.		Manager Engineering Services	Quarterly	Ongoing	
		Review of parking restrictions, including resident parking areas.	Manager Engineering Services	30/06/19	2018/19	
		Advocate for increased accessible private parking and community transport.	Manager Engineering Services	30/06/19	2018-21	DIAP
	6.2.2 Provide parking enforcement services.		Manager Compliance	Quarterly	Ongoing	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
6.3 Promote provision of better, more integrated public and community						
	6.3.1 Provide services and programs to support improved and accessible public transport.		Manager Engineering Services	Quarterly	Ongoing	
		Develop a transport feasibility study for Woollahra which considers services and programs to improve public transport.	Manager Engineering Services	30/06/19	2018-19	Transport Feasibility Study (In progress)
	6.3.2 Maintain and upgrade where possible, public transport facilities.		Manager Engineering Services	Quarterly	2018/19	
	6.3.3 Fund Holdsworth Community Centre and Services to conduct individual and community transport services throughout the Municipality.		Manager Community Development	Quarterly	2018/21	
6.4 Reduce traffic congestion, noise and speeding						
	6.4.1 Reduce vehicle speed and traffic congestion through the introduction of traffic management facilities.		Manager Engineering Services	Quarterly	Ongoing	
		Implement the funded annual Traffic Capital Works Program.	Manager Engineering Services	30/06/19	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
Theme: A healthy environment Goal 7: Protecting our environment Woollahra will be a place where the natural environment will be protected and conserved from adverse impacts, to preserve our vegetation and wildlife habitats						
7.1 Protect natural landscapes, systems and biodiversity						
	7.1.1 Plan and implement strategies and initiatives to enhance natural landscapes and systems.		Manager Open Space & Trees	Quarterly	Ongoing	Environmental Sustainability Action Plan
	7.1.2 Implement a prioritised program of capital improvements to natural areas.		Manager Open Space & Trees	Quarterly	Ongoing	
	7.1.3 Educate and partner with the community on the protection of natural areas and waterways, including Bush care.		Manager Open Space & Trees	Quarterly	Ongoing	
	7.1.4 Provide scheduled tree maintenance program and services and respond to customer needs.		Manager Open Space & Trees	Quarterly	Ongoing	
	7.1.5 Implement actions from the Biodiversity Conservation Strategy.		Team Leader Environment & Sustainability	Quarterly	Ongoing	Biodiversity Conservation Strategy
7.2 Preserve and restore bushland areas and create wildlife corridor plantings						
	7.2.1 Continue the implementation of the Greenweb Street Tree Strategy.		Manager Open Space & Trees	Quarterly	Ongoing	Greenweb Street Strategy
		Implement street tree planting projects in line with Council’s Conservation Biodiversity Strategy and Greenweb.	Manager Open Space & Trees	30/06/19	2018-21	Biodiversity Strategy



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
7.3 Support cleaner, healthier waterways including improved water quality and healthy water catchments, creeks and harbour						
	7.3.1 Implement a five year Capital Renewal Program for stormwater drainage infrastructure and Environmental Works Program for water quality improvement.		Manager Capital Projects	Quarterly	Ongoing	
		Implement the funded Environmental Works Program for drainage infrastructure.	Team Leader Environment and Sustainability	30/06/19	2018-21	
	7.3.2 Undertake water quality monitoring for public waterways.		Manager Open Space & Trees	Quarterly	Ongoing	
		Work with State Government and other stakeholders to improve the water quality of Rose Bay.	Team Leader Environment and Sustainability	30/06/19	2018-21	
	7.3.3 Provide street cleaning services to prevent litter and dirt entering the stormwater drainage system.		Manager Civil Operations	Quarterly	Ongoing	
	7.3.4 Implement the Stormwater Asset Management Plan.		Manager Capital Projects	Quarterly	Ongoing	
		Implement the funded Stormwater Works Program.	Manager Engineering Services	30/06/19	2018-21	
	7.3.5 Ensure that erosion and sedimentation controls are in place for new development where there is potential for the escape of sediment into the drainage system.		Manager Compliance	Quarterly	Ongoing	Function under the EPA Act
	7.3.6 Take appropriate and timely action in response to pollution incidents.		Manager Compliance	Quarterly	Ongoing	Function under the EPA Act



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
7.4 Ensure that premises which have the potential to impact on human health and safety are operated in accordance with relevant standards and statutory requirements						
	7.4.1	Inspect food premises twice per year to ensure compliance with food safety standards.	Manager Compliance	Quarterly	Ongoing	
	7.4.2	The necessary certificates are submitted to Council and registers maintained in relation to fire safety, regulated air conditioning systems, hair dressers, mortuaries and skin piercing premises The necessary certificates are submitted to Council and registers maintained in relation to fire safety, regulated air conditioning systems, hair dressers, mortuaries and skin piercing premises.	Manager Compliance	Quarterly	Ongoing	Functions under the EPA Act
	7.4.3	Operate an effective swimming pool safety program.	Manager Compliance	Quarterly	Ongoing	Function under the Swimming Pools Act



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
Theme: A healthy environment						
Goal 8: Sustainable use of resources						
8.1 Reduce greenhouse gas emissions and ecological footprint						
	8.1.1 Provide policy and planning initiatives based on the principles of Ecologically Sustainable Development (ESD).		Manager Strategic Planning	Quarterly	Ongoing	ESD Principles
	8.1.2 Provide programs and projects to reduce local greenhouse gas emissions and ecological footprint.		Manager Open Space & Trees	Quarterly	Ongoing	
		Provide programs and projects to reduce local greenhouse gas emissions and ecological footprint.	Team Leader Environment and Sustainability	30/06/19	2018-21	
		Participate and implement projects arising from the Three Council Ecological Footprint Project.	Manager Open Space & Trees	30/06/19	2018-21	Three Council Ecological Project
	8.1.3 Coordinate Council’s Environmental Grants Program.		Manager Open Space & Trees	Quarterly	Ongoing	
8.2 Monitor and strategically manage environmental risks and impacts of climate change						
	8.2.1 Participate in projects that respond to the effects of climate change, including the effects of sea level rise.		Manager Open Space & Trees	Quarterly	Ongoing	
		Develop Stage 2 of the Coastal Zone Management Plan.	Team Leader Environment and Sustainability	30/06/19	2018-21	



Theme: A healthy environment

Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
8.3 Encourage and assist our community to be leaders in waste management and resource recycling						
	8.3.1 Encourage greater community participation in waste reduction, recycling and composting initiatives.		Manager Civil Operations	Quarterly	Ongoing	
		Carry out the household clean-up collection service.	Manager Civil Operations	30/06/19	2018-21	
		Participate in the regional waste avoidance/reduction recycling projects.	Manager Civil Operations	30/06/19	2018-21	Regional Waste Avoidance Recycling projects
		Review the current household clean-up service with the aim to provide an improved level of service and a separate hazardous and e-waste collection service	Business Centre & Street Cleaning Coordinator	30/06/19	2018-21	
		Encourage the recycling of E-Waste through our joint collections days with Waverley Council	Waste Projects Coordinator	30/06/19	Ongoing	
		Participate in National recycling week and Clean Up Australia Day	Waste Projects Coordinator	30/06/19	Ongoing	
		Encourage the recycling of organics through the 3 Council Compost Revolution	Waste Projects Coordinator	30/06/19	Ongoing	
		Encourage the reduction of waste disposal through events such as Second Hand Sunday and The Garage Sale Trail	Waste Projects Coordinator	30/06/19	Ongoing	
	8.3.2 Implement programs to educate the community including schools, residents, community groups, businesses and staff on reducing waste and litter and increasing re-use and recycling.		Manager Civil Operations	Quarterly	Ongoing	
		Carry out education programs to relevant stakeholders.	Manager Civil Operations	30/06/19	2018/19	



Theme: A healthy environment

Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
	8.3.3 Conduct cost effective and efficient waste collection and recycling to residents and businesses.		Manager Civil Operations	Quarterly	Ongoing	
	8.3.4 Conduct organic recycling services.		Manager Civil Operations	Quarterly	Ongoing	
8.4 Reduce local water usage by Council and on private property						
	8.4.1 Encourage greater community participation in water savings initiatives.		Manager Open Space & Trees	Quarterly	Ongoing	
	8.4.2 Implement the Environmental Education Program for each year.		Manager Open Space & Trees	Quarterly	Ongoing	
	8.4.3 Educate the community to reduce use of potable water.		Manager Open Space & Trees	Quarterly	Ongoing	
8.5 Promote and carry our water sensitive urban design						
	8.5.1 Integrate water sensitive urban design into local infrastructure and development.		Manager Open Space & Trees	Quarterly	Ongoing	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
Theme: Local prosperity						
Goal 9: Community focused economic development						
9.1 Encourage vibrant and vital local suburbs, villages and neighbourhoods that support a healthy economy						
	9.1.1 Plan and implement strategies and initiatives to enhance natural landscapes and systems.		Manager Engineering Services	Quarterly	Ongoing	
	9.1.2 Encourage economic development in business and retail centres.		Manager Engineering Services	Quarterly	Ongoing	DBPP
		Support the operation of the Eastern Districts Chamber of Commerce.	Manager Placemaking	30/12/19	30/06/19	
		Support the operation of the Paddington Business Partnership.	Director Planning & Development	30/12/19	30/06/19	
		Participate and support the Small Business Friendly Councils Program	Manager Placemaking	30/12/19	30/06/19	
		Progress the Cross Street Cinema project.	Manager Placemaking	30/12/19	30/06/19	
		Maintain an active placemaking program of events, activities and support for businesses.	Manager Placemaking	30/12/19	30/06/19	
	9.1.3 Manage and promote open space and foreshore areas with high visitation rates.		Manager Open Space & Trees	Quarterly	Ongoing	
	9.1.4 Implement the strategies, priorities and actions for which the Council is responsible for in the Double Bay Place Plan.		Manager Placemaking	Quarterly	Ongoing	
	9.1.5 Implement the quick wins and priority initiatives for Oxford Street.		Manager Placemaking	Quarterly	Ongoing	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
Theme: Local prosperity						
Goal 9: Community focused economic development						
9.2 Balance tourism demands with impacts on the community.						
	9.2.1	Ensure planning for high profile tourism areas considers and protects residential amenity.	Manager Strategic Planning	Quarterly	Ongoing	
9.3 Maintain a high quality public domain to support and promote local business						
	9.3.1	Provide cleaning and waste services which meet community expectations in relation to the presentation of business centres and high profile areas.	Manager Civil Operations	Quarterly	Ongoing	
	9.3.2	Provide street furniture maintenance services.	Manager Property & Projects	Quarterly	Ongoing	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
Theme: Community leadership and participation						
Goal 10: Working together						
10.1 Improve communication with the community and increase awareness of Council’s activities						
	10.1.1 Provide professional publications, promotional material and media releases.		Manager Communications	Quarterly	Ongoing	
		Ensure staff have access to relevant resources to support inclusion.	Manager Communications	30/12/19	30/06/19	DIAP
		Review Council guides, policies and procedures to ensure inclusivity and accessibility features.	Manager Communications	30/12/19	30/06/19	DIAP
		Increase the visibility of people with disability in Council publications and communications.	Manager Communications	30/12/19	30/06/19	DIAP
	10.1.2 Provide educational tours for school children and community groups on local government processes and Council’s role in the community.		Manager Communications	Quarterly	Ongoing	
10.2 Plan for the future for Woollahra						
	10.2.1 Maintain a long term Community Strategic Plan for Woollahra.		Director Corporate Services	Quarterly	Ongoing	
		Integrate Council’s community engagement to continuously inform Council’s strategies and plans and to inform the Integrated Planning and Reporting Framework to guide decision making and updates to the Community Strategic Plan.	Director Corporate Services	Quarterly	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
10.3 Build and foster relationships, strategic networks and work collaboratively with all levels of government, non-government organisations, the private sector and community groups						
		<p>10.3.1 Work closely with the Southern Sydney Regional Organisation of Councils (SSROC) and other appropriate regional bodies to improve service efficiency and effectiveness and to promote Council's position on matters of common interest.</p>	<p>General Manager</p>	<p>Quarterly</p>	<p>Ongoing</p>	
		<p>Continue to actively contribute to the effective operations of SSROC.</p>	<p>Director Corporate Services</p>	<p>30/06/19</p>	<p>2018-21</p>	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
Theme: Community leadership and participation						
Goal 11: Well managed Council						
11.1 Facilitate community led decision-making that is open, honest, and ethical and benefits the broad community						
	11.1.1 Undertake community consultation and engagement process in Council decision-making and the delivery of projects.		Manager Communications	Quarterly	Ongoing	
		Implement the Community Engagement Strategy and embed new business processes to coordinate engagement activities across Council.	Manager Communications	30/06/19	2018-21	DIAP
		Develop Council's on-line engagement presence and promote participation across the community.	Manager Communications	30/06/19	2018-21	DIAP
	11.1.2 Provide organisational support systems that facilitate transparent and democratic decision-making.		Manager Governance & Council Support	Quarterly	Ongoing	
		Provide ongoing reporting to Council and the community on matters arising from the State Government's review of the Local Government Act.	Director Corporate Services	30/06/19	2018-21	
		Report to Council on matters arising from IPART's review of Rating legislation.	Director Corporate Services	30/06/19	Ongoing	
11.2 Develop and maintain effective						
	11.2.1 Ensure Council maintains a transparent and integrated planning and reporting framework that is legislatively compliant and facilitates effective decision-making.		Director Corporate Services	Quarterly	Ongoing	
		Monitor Council's compliance with the Integrated Planning & Reporting legislation.	Chief Financial Officer	30/06/19	Ongoing	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
	11.2.2 Ensure Council maintains a strong governance framework by continually reviewing Council policies and procedures for adequacy and currency.		Manager Governance & Council Support	Quarterly	Ongoing	
		Conduct an updated review of Council’s policies, procedures and processes against the Office of Local Government’s Promoting Better Practice self-assessment checklist.	Manager Governance & Council Support	30/06/19	2018-19	
	11.2.3 Report regularly on Council’s activities and achievements to the community.		Manager Communications	Quarterly	Ongoing	
11.3 Maintain community access and effective participation in Council committees						
	11.3.1 Provide effective support to manage the efficient operation of Council and other Committee meetings.		Manager Governance & Council Support	Quarterly	Ongoing	
	11.3.2 Encourage community representation on subject based sub-committees.		Manager Governance & Council Support	Quarterly	Ongoing	
11.4 Maintain Council’s strong financial position						
	11.4.1 Effective management of Council’s finances.		Manager Chief Financial Officer	Quarterly	Ongoing	
	11.4.2 Manage the leasing and licensing of Council buildings.		Manager Property & Projects	Quarterly	Ongoing	
	11.4.3 Implement the outcomes of the Property Assets Study.		Manager Property & Projects	Quarterly	Ongoing	Property Assets Study
		Complete the second phase of the redevelopment of the Rose Bay public car parks in Wilberforce Avenue and Ian Street. This phase of the project includes detailed design, review of planning controls, community consultation and commencement of procurement.	Manager Property & Projects	30/06/19	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
11.5 Deliver high quality services that meet customer expectations						
	11.5.1 Provide the best practice customer services in a timely and professional manner.		Executive Coordinator Customer Information	Quarterly	Ongoing	
		Investigate opportunities to provide Council-wide customer service response at the new Double Bay Library.	Executive Coordinator Customer Information	30/06/19	Ongoing	
		Improve staff knowledge about options for accommodating disability in the workplace.	Human Resource Coordinator	30/06/19	Ongoing	DIAP
		Improve staff skills to apply access and inclusion principles in their key job responsibilities.	Human Resource Coordinator	30/06/19	Ongoing	DIAP
		Ensure recruitment practices are inclusive.	Human Resource Coordinator	30/06/19	Ongoing	DIAP
		Improve Council capacity to deliver contracts that support employment of people with disabilities.	Human Resource Coordinator	30/06/19	Ongoing	DIAP
		Inclusive Customer Service Charter.	Team Leader Customer Information	30/06/19	Ongoing	DIAP
		Inclusive crisis communications and business continuity plan.	Manager Communications	30/06/19	Ongoing	DIAP
	11.5.2 Provide for the effective planning and delivery of information technology services to enable efficient services to the community.		Chief Information Officer	Quarterly	Ongoing	
		Review Council’s five year Information Technology Strategy to ensure our electronic business systems continue to meet operational needs and community expectations.	Chief Information Officer	30/06/19	2018/19	
		Continued staged implementation of Council’s EDRMS to integrate with other corporate systems.	Chief Information Officer	30/06/19	2018/21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
		Continue to implement Council’s Business and Risk Assurance Business Continuity Plans, monitor and report on progress and emerging risk mitigation.	Chief Information Officer	30/06/19	2018/21	
		Conduct an independent review of Council’s Information Technology and prepare a Roadmap for ongoing strengthening of performance of IT and improved service delivery and customer experience.	Chief Information Officer	30/06/19	2018/19	
	11.5.3 Maintain a highly skilled, productive, committed and customer focused workforce.		Manager Organisational Development & Human Resources	Quarterly	Ongoing	
		Continue to promote customer service excellence across all areas of Council’s operations.	Executive Coordinator Customer Information	30/06/19	2018/21	
		Ongoing monitoring and review of Council’s Best People Program as part of our 4 Year Workforce Management Plan and promote initiatives in line with the plan’s four objectives – Staff engagement, Skills and productivity, Best use of resources, and Corporate Brand.	Manager Organisational Development & Human Resources	30/06/19	2018/21	
		Promote and coordinate the Best Service Program as an integral part of council’s approach to business, by strengthening the capacity of all departments to integrate continuous improvement techniques in their ongoing business operations.	Manager Organisational Development & Human Resources	30/06/19	2018/21	
	11.5.4 Implement and conduct a Service Delivery Review Program to identify improvements to services delivery, customer experience, develop performance measures to deliver value for money for our community		Manager Business Assurance	Quarterly	2018-21	



Strategies 2030	Delivery Program Priorities 2018 to 2021	Operational Plan Actions 2018/19	Responsible Person	Milestones	Delivery Plan Years	IP&R – Related Plans, Strategy & Policy
11.6 Minimise risk for Council and the community						
	11.6.1 Maintain a risk management framework that achieves best practice in managing risks associated with Council’s business activities.		Manager Business Assurance & Risk	Quarterly	Ongoing	
	11.6.2 Maintain a corporate wide Business Assurance Framework to manage our systems/processes and risks to improve and protect Council’s current and future performance.		Director Corporate Service	Quarterly	Ongoing	
		Ongoing monitoring of the implementation of Council’s rolling three year internal audit program and annual internal audit plan in consultation with the Audit & Assurance Committee.	Manager Business Assurance & Risk	30/06/19	2018-21	

Financials



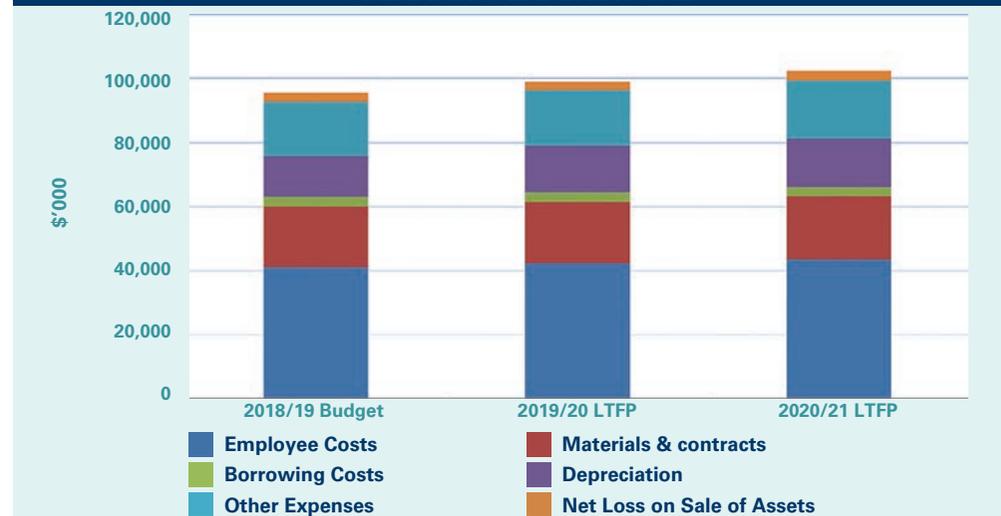


BUDGET – BY GOAL

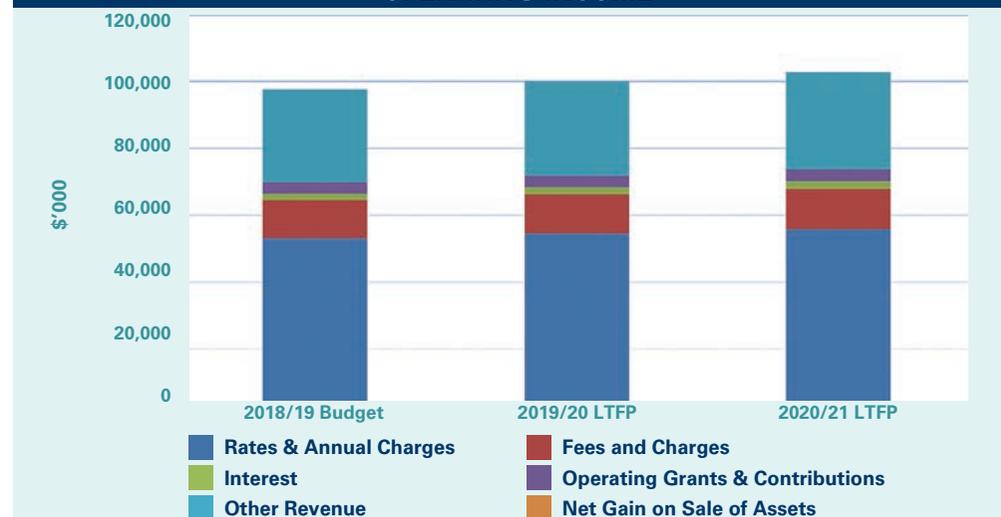
TOTAL BUDGET

\$'000	2018/19 Budget	Long Term Financial Plan	
		2019/20	2020/21
Operating Expenditure			
Employee Costs	41,021	42,243	43,501
Materials & contracts	19,092	19,190	19,828
Borrowing Costs	3,120	3,010	2,878
Depreciation	12,603	14,526	14,962
Other Expenses	16,997	17,393	18,188
Net Loss on Sale of Assets	2,954	2,619	3,056
	95,787	98,981	102,414
Operating Income			
Rates & Annual Charges	53,181	54,543	55,940
Fees & Charges	11,404	11,689	11,981
Interest	1,903	2,118	2,281
Operating Grants & Contributions	3,413	3,472	3,532
Other Revenues	27,849	28,388	29,033
Net Gain on Sale of Assets	0	0	0
	97,750	100,211	102,767
Operating Result Surplus/(Deficit)	1,962	1,230	353
Capital Expenditure & Liability Reduction			
Capital Budget	18,354	17,373	17,210
Loan Principal Repayments	2,547	2,660	2,789
Employee Entitlements paid on Termination	405	417	430
Transfers to Reserve	10,016	10,327	19,527
Capital Funding			
Capital Grants & Contributions	4,697	2,843	2,846
Transfers from Reserve	10,262	10,394	10,620
Net Internal Charges Expense/(Income)	0	(0)	0
LESS: Non cash items	14,413	16,311	17,135
Budget Result Surplus/(Deficit)	12	1	(2)

OPERATING EXPENDITURE



OPERATING INCOME

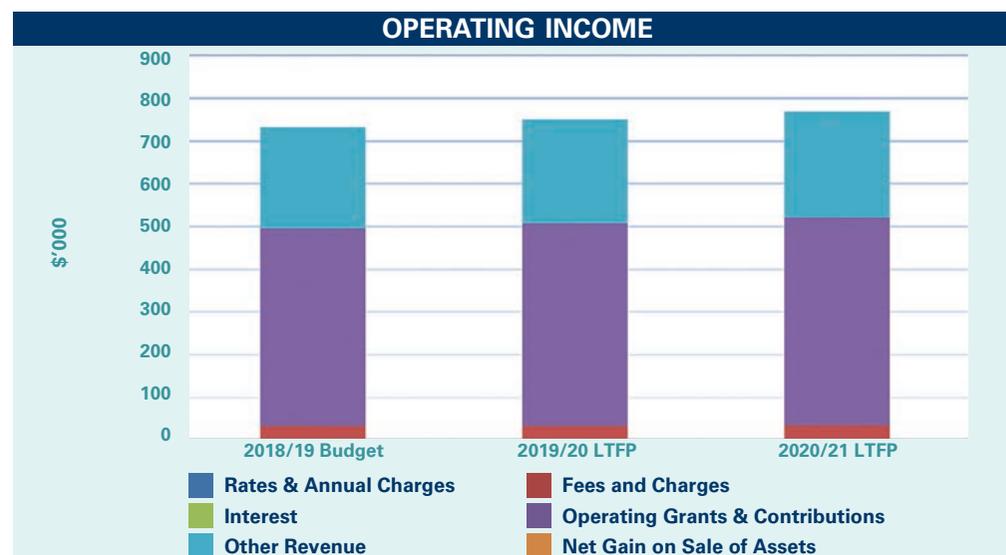
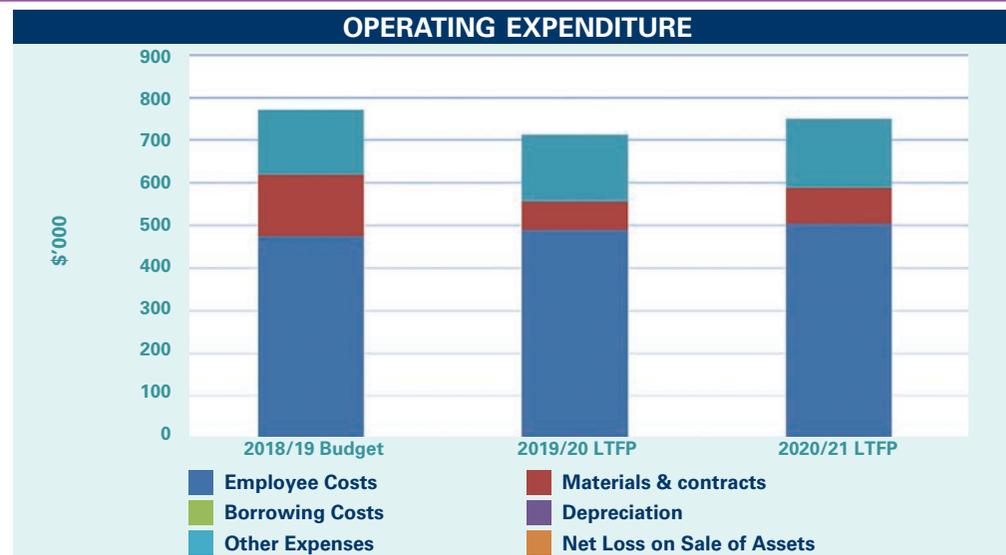




BUDGET – BY GOAL

A CONNECTED, ENGAGED AND HARMONIOUS COMMUNITY FOR ALL AGES AND ABILITIES

\$'000	2018/19 Budget	Long Term Financial Plan	
		2019/20	2020/21
Operating Expenditure			
Employee Costs	475	489	504
Materials & contracts	143	66	85
Borrowing Costs	0	0	0
Depreciation	0	0	0
Other Expenses	153	157	161
Net Loss on Sale of Assets	0	0	0
	771	712	749
Operating Income			
Rates & Annual Charges	0	0	0
Fees & Charges	0	0	0
Interest	0	0	0
Operating Grants & Contributions	2	2	2
Other Revenues	1	1	1
	4	4	4
Operating Result Surplus/(Deficit)	(768)	(708)	(745)
Capital Expenditure & Liability Reduction			
Capital Budget	0	0	0
Loan Principal Repayments	0	0	0
Employee Entitlements paid on Termination	0	0	0
Transfers to Reserve	0	0	0
Capital Funding			
Capital Grants & Contributions	0	0	0
Transfers from Reserve	0	0	0
Net Internal Charges Expense/(Income)	3	3	3
LESS: Non cash items	16	0	0
Budget Result Surplus/(Deficit)	(754)	(711)	(748)

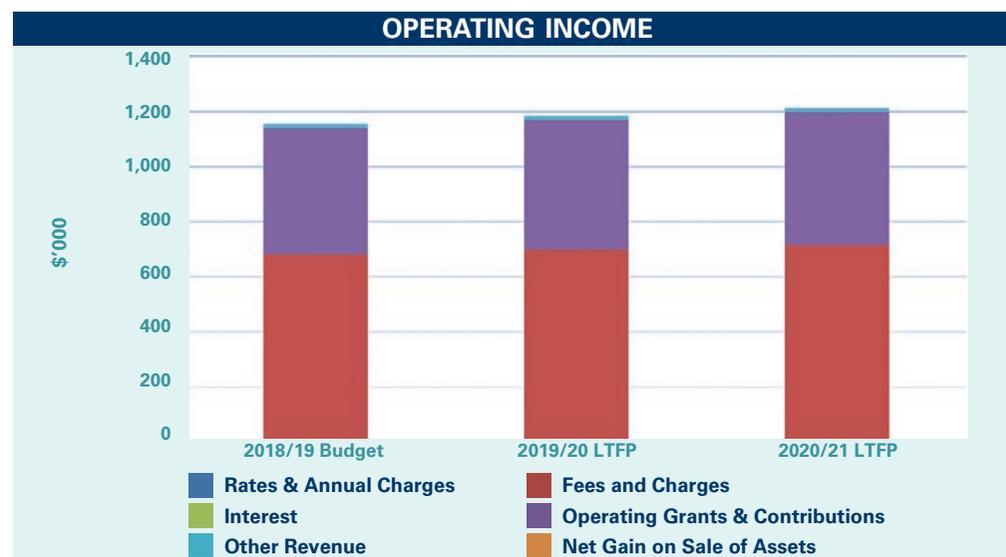
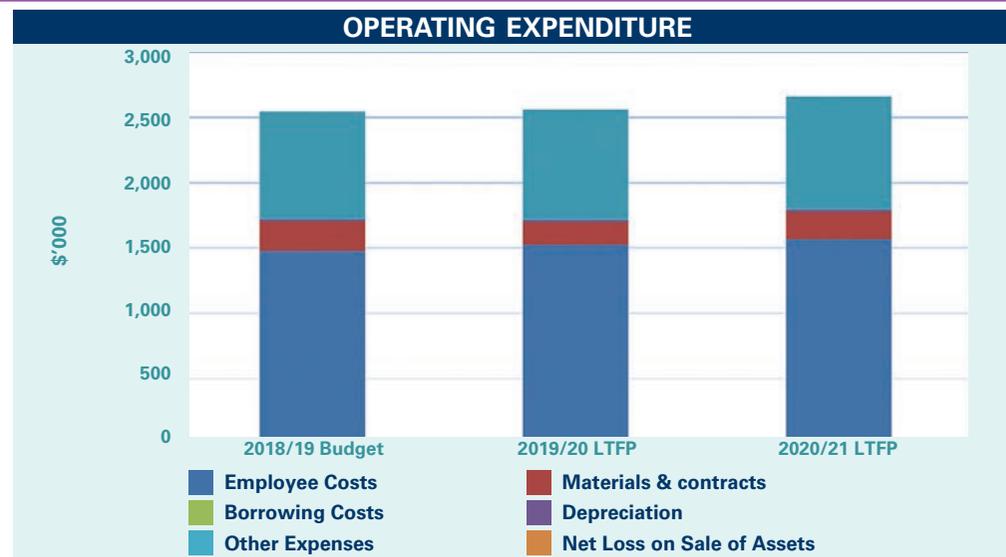




BUDGET – BY GOAL

A SUPPORTED, ENABLED AND RESILIENT COMMUNITY

\$'000	2018/19 Budget	Long Term Financial Plan	
		2019/20	2020/21
Operating Expenditure			
Employee Costs	1,479	1,523	1,569
Materials & contracts	224	175	205
Borrowing Costs	0	0	0
Depreciation	15	17	18
Other Expenses	853	845	866
Net Loss on Sale of Assets	0	0	0
	2,570	2,561	2,658
Operating Income			
Rates & Annual Charges	0	0	0
Fees & Charges	681	698	715
Interest	0	0	0
Operating Grants & Contributions	459	471	483
Other Revenues	14	14	14
	1,154	1,183	1,213
Operating Result Surplus/(Deficit)	(1,416)	(1,378)	(1,446)
Capital Expenditure & Liability Reduction			
Capital Budget	0	0	0
Loan Principal Repayments	0	0	0
Employee Entitlements paid on Termination	0	0	0
Transfers to Reserve	47	48	50
Capital Funding			
Capital Grants & Contributions	0	0	0
Transfers from Reserve	0	0	0
Net Internal Charges Expense/(Income)	120	123	126
LESS: Non cash items	47	17	18
Budget Result Surplus/(Deficit)	(1,536)	(1,532)	(1,604)

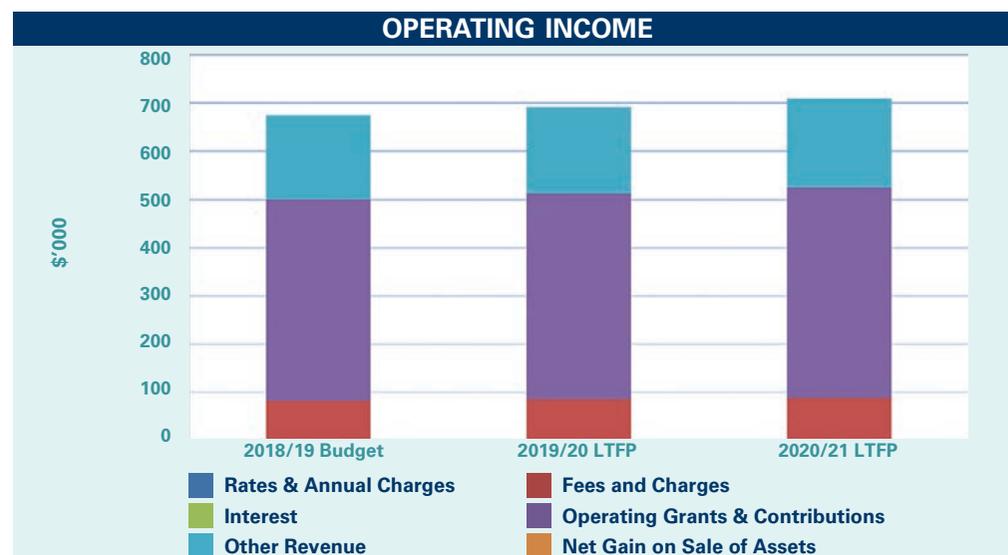
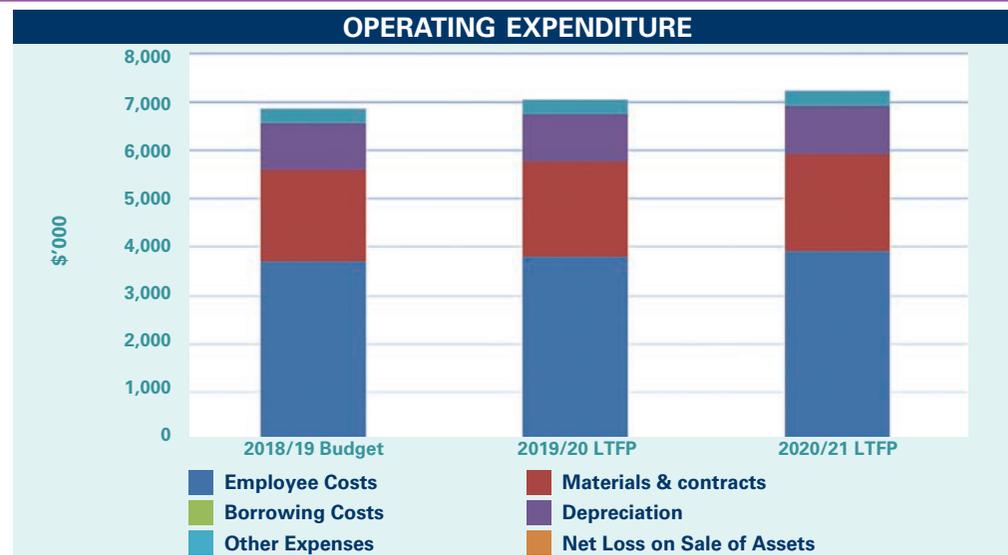




BUDGET – BY GOAL

A CREATIVE AND VIBRANT COMMUNITY

\$'000	2018/19 Budget	Long Term Financial Plan	
		2019/20	2020/21
Operating Expenditure			
Employee Costs	3,710	3,820	3,934
Materials & contracts	1,888	1,936	1,984
Borrowing Costs	0	0	0
Depreciation	968	983	999
Other Expenses	295	302	310
Net Loss on Sale of Assets	0	0	0
	6,861	7,041	7,227
Operating Income			
Rates & Annual Charges	(3)	(3)	(3)
Fees & Charges	84	86	88
Interest	0	0	0
Operating Grants & Contributions	416	426	437
Other Revenues	175	179	184
	672	689	706
Operating Result Surplus/(Deficit)	(6,189)	(6,352)	(6,521)
Capital Expenditure & Liability Reduction			
Capital Budget	528	506	518
Loan Principal Repayments	0	0	0
Employee Entitlements paid on Termination	0	0	0
Transfers to Reserve	66	68	69
Capital Funding			
Capital Grants & Contributions	0	0	0
Transfers from Reserve	379	386	393
Net Internal Charges Expense/(Income)	52	53	55
LESS: Non cash items	1,084	983	999
Budget Result Surplus/(Deficit)	(5,372)	(5,610)	(5,772)

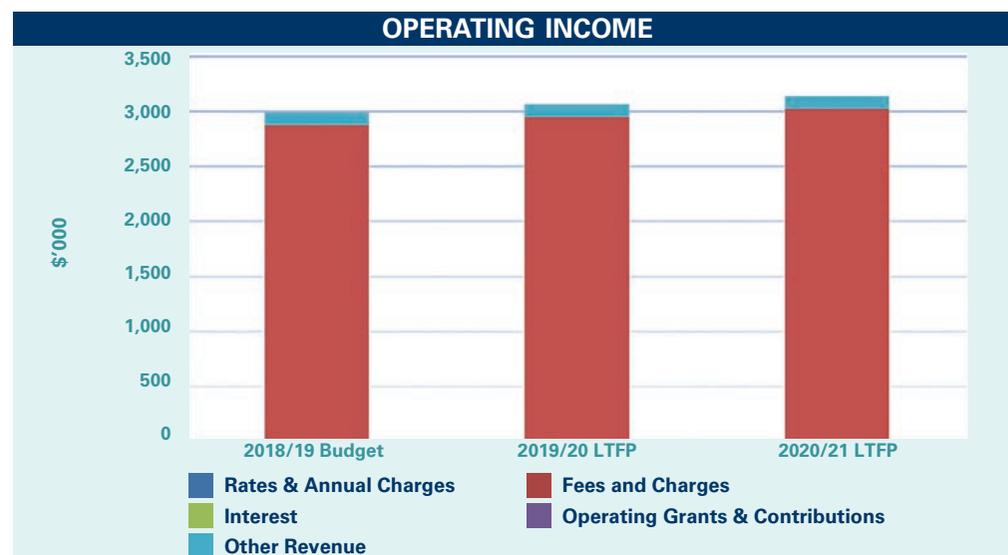
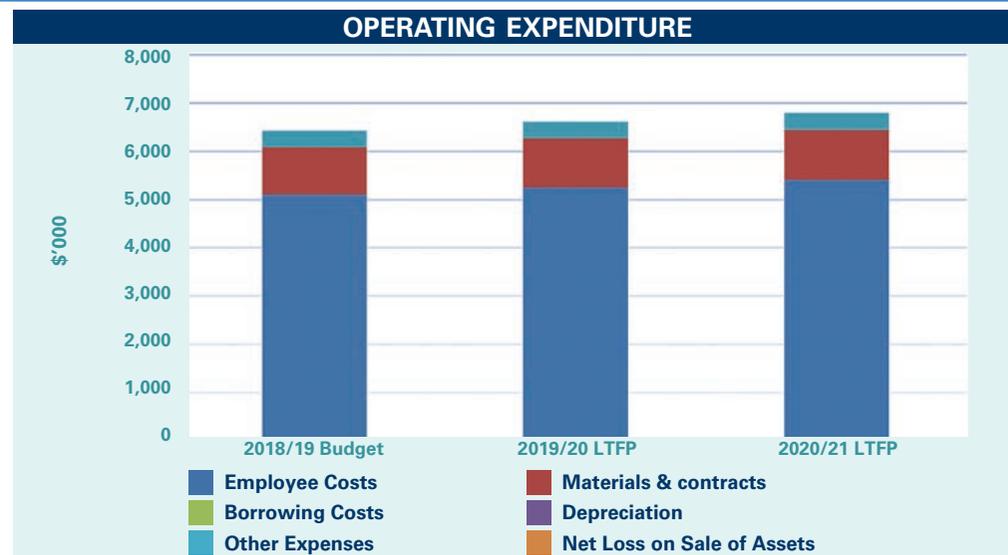




BUDGET – BY GOAL

WELL PLANNED NEIGHBOURHOODS

\$'000	2018/19 Budget	Long Term Financial Plan	
		2019/20	2020/21
Operating Expenditure			
Employee Costs	5,100	5,252	5,408
Materials & contracts	985	1,020	1,035
Borrowing Costs	0	0	0
Depreciation	0	0	0
Other Expenses	336	345	353
Net Loss on Sale of Assets	0	0	0
	6,422	6,617	6,797
Operating Income			
Rates & Annual Charges	0	0	0
Fees & Charges	2,879	2,951	3,025
Interest	0	0	0
Operating Grants & Contributions	0	0	0
Other Revenues	110	112	115
	2,989	3,064	3,140
Operating Result Surplus/(Deficit)	(3,433)	(3,553)	(3,656)
Capital Expenditure & Liability Reduction			
Capital Budget	0	0	0
Loan Principal Repayments	0	0	0
Employee Entitlements paid on Termination	0	0	0
Transfers to Reserve	0	0	0
Capital Funding			
Capital Grants & Contributions	0	0	0
Transfers from Reserve	90	0	0
Net Internal Charges Expense/(Income)	150	154	158
LESS: Non cash items	170	0	0
Budget Result Surplus/(Deficit)	(3,323)	(3,707)	(3,814)



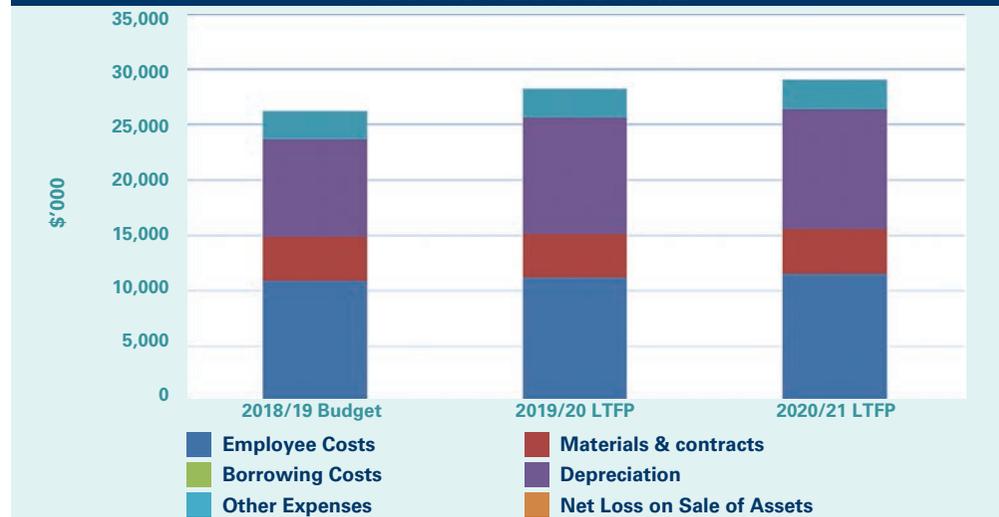


BUDGET – BY GOAL

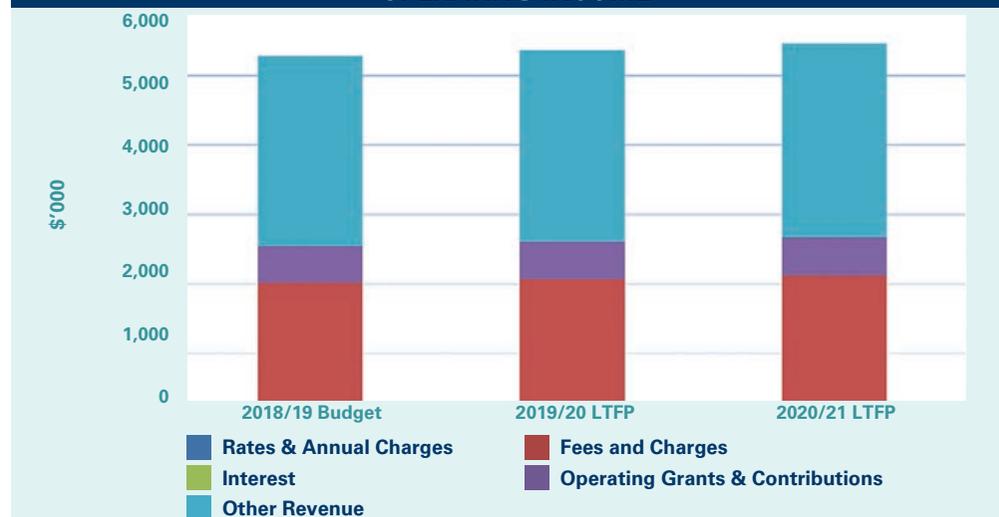
LIVEABLE PLACES

\$'000	2018/19 Budget	Long Term Financial Plan	
		2019/20	2020/21
Operating Expenditure			
Employee Costs	10,896	11,221	11,555
Materials & contracts	4,145	3,944	4,042
Borrowing Costs	0	0	0
Depreciation	8,741	10,456	10,798
Other Expenses	2,527	2,591	2,655
Net Loss on Sale of Assets	0	0	0
	26,309	28,211	29,051
Operating Income			
Rates & Annual Charges	16	17	17
Fees & Charges	2,001	2,051	2,103
Interest	0	0	0
Operating Grants & Contributions	527	540	554
Other Revenues	2,741	2,764	2,787
	5,286	5,372	5,461
Operating Result Surplus/(Deficit)	(21,023)	(22,838)	(23,590)
Capital Expenditure & Liability Reduction			
Capital Budget	11,209	9,806	10,004
Loan Principal Repayments	0	0	0
Employee Entitlements paid on Termination	0	0	0
Transfers to Reserve	0	0	0
Capital Funding			
Capital Grants & Contributions	1,102	245	245
Transfers from Reserve	7,892	6,270	6,598
Net Internal Charges Expense/(Income)	(86)	(88)	(90)
LESS: Non cash items	9,083	10,456	10,798
Budget Result Surplus/(Deficit)	(14,069)	(15,586)	(15,864)

OPERATING EXPENDITURE



OPERATING INCOME

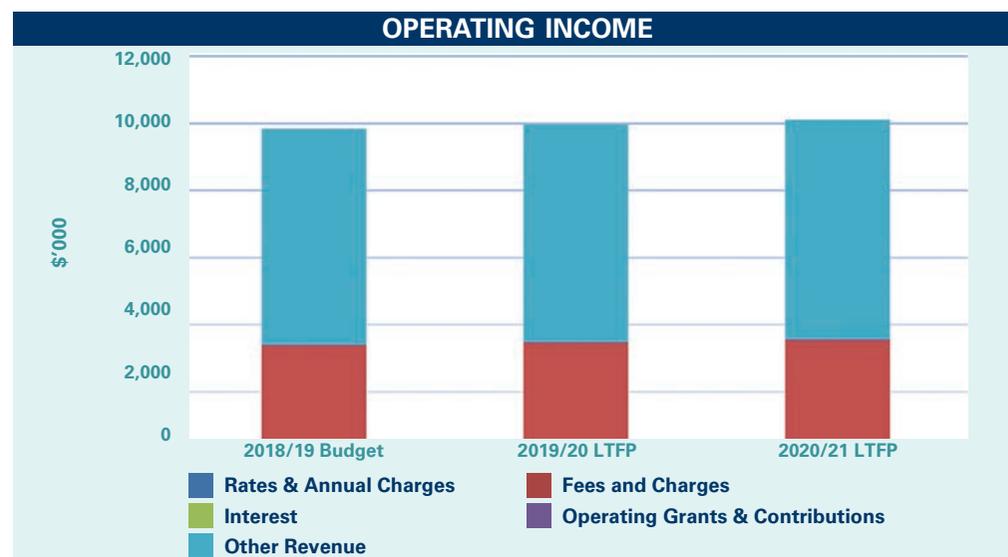
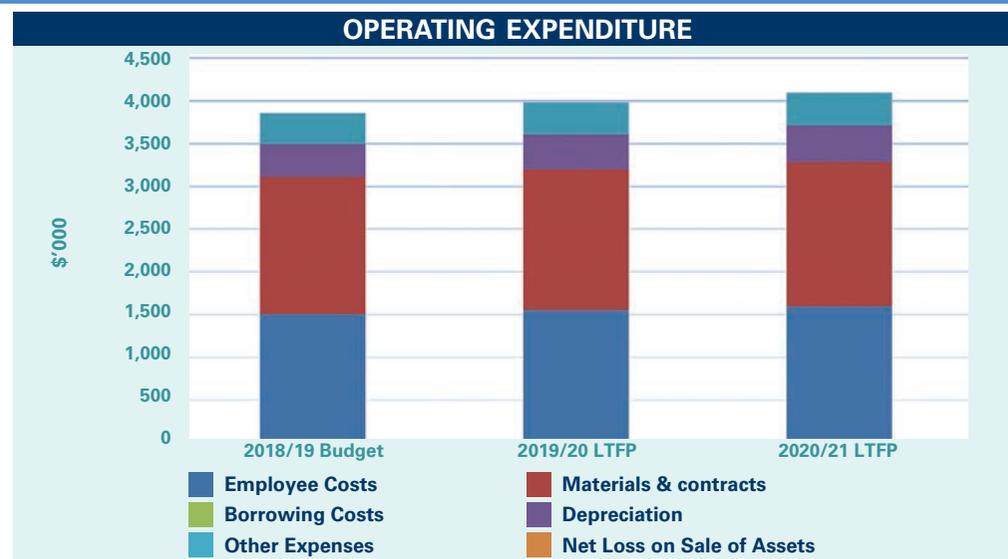




BUDGET – BY GOAL

GETTING AROUND

\$'000	2018/19 Budget	Long Term Financial Plan	
		2019/20	2020/21
Operating Expenditure			
Employee Costs	1,508	1,553	1,600
Materials & contracts	1,602	1,642	1,684
Borrowing Costs	0	0	0
Depreciation	381	415	431
Other Expenses	363	372	381
Net Loss on Sale of Assets	0	0	0
	3,855	3,983	4,095
Operating Income			
Rates & Annual Charges	(79)	(81)	(83)
Fees & Charges	3,362	3,446	3,532
Interest	0	0	0
Operating Grants & Contributions	46	47	48
Other Revenues	6,429	6,483	6,539
	9,758	9,895	10,036
Operating Result Surplus/(Deficit)	5,904	5,912	5,941
Capital Expenditure & Liability Reduction			
Capital Budget	1,488	584	613
Loan Principal Repayments	0	0	0
Employee Entitlements paid on Termination	0	0	0
Transfers to Reserve	0	0	0
Capital Funding			
Capital Grants & Contributions	1,000	0	0
Transfers from Reserve	0	0	0
Net Internal Charges Expense/(Income)	45	46	48
LESS: Non cash items	419	415	431
Budget Result Surplus/(Deficit)	5,789	5,697	5,710

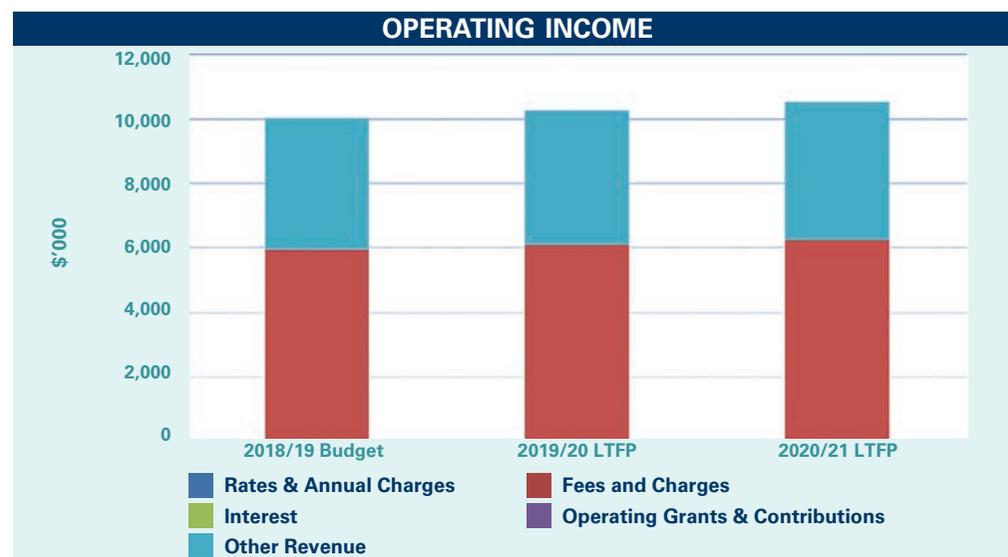
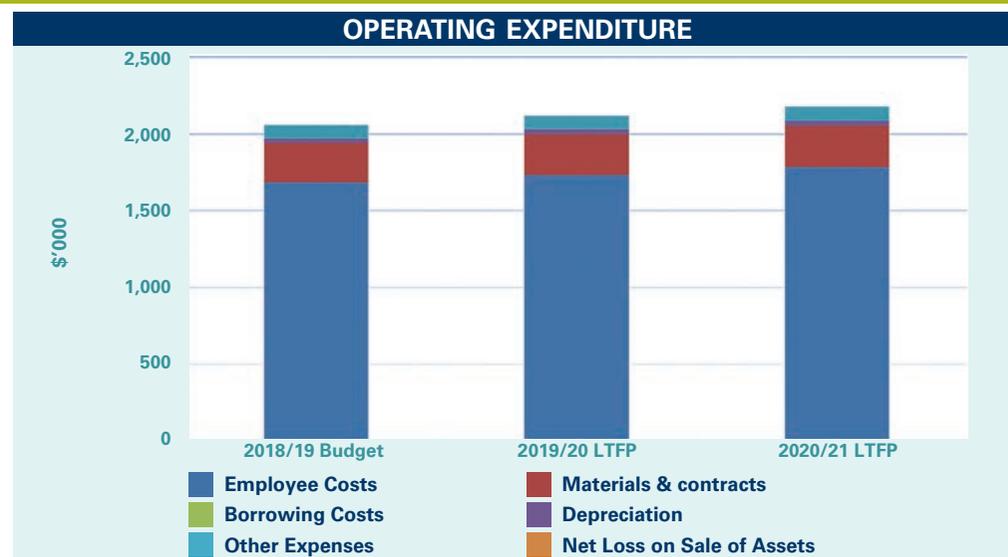




BUDGET – BY GOAL

PROTECTING OUR ENVIRONMENT

\$'000	2018/19 Budget	Long Term Financial Plan	
		2019/20	2020/21
Operating Expenditure			
Employee Costs	1,683	1,732	1,784
Materials & contracts	257	264	270
Borrowing Costs	0	0	0
Depreciation	30	32	33
Other Expenses	86	89	91
Net Loss on Sale of Assets	0	0	0
	2,056	2,117	2,178
Operating Income			
Rates & Annual Charges	0	0	0
Fees & Charges	148	152	156
Interest	0	0	0
Operating Grants & Contributions	0	0	0
Other Revenues	102	104	107
	250	257	263
Operating Result Surplus/(Deficit)	(1,806)	(1,860)	(1,915)
Capital Expenditure & Liability Reduction			
Capital Budget	0	0	0
Loan Principal Repayments	0	0	0
Employee Entitlements paid on Termination	0	0	0
Transfers to Reserve	0	0	0
Capital Funding			
Capital Grants & Contributions	0	0	0
Transfers from Reserve	140	144	147
Net Internal Charges Expense/(Income)	42	43	44
LESS: Non cash items	90	32	33
Budget Result Surplus/(Deficit)	(1,619)	(1,728)	(1,779)

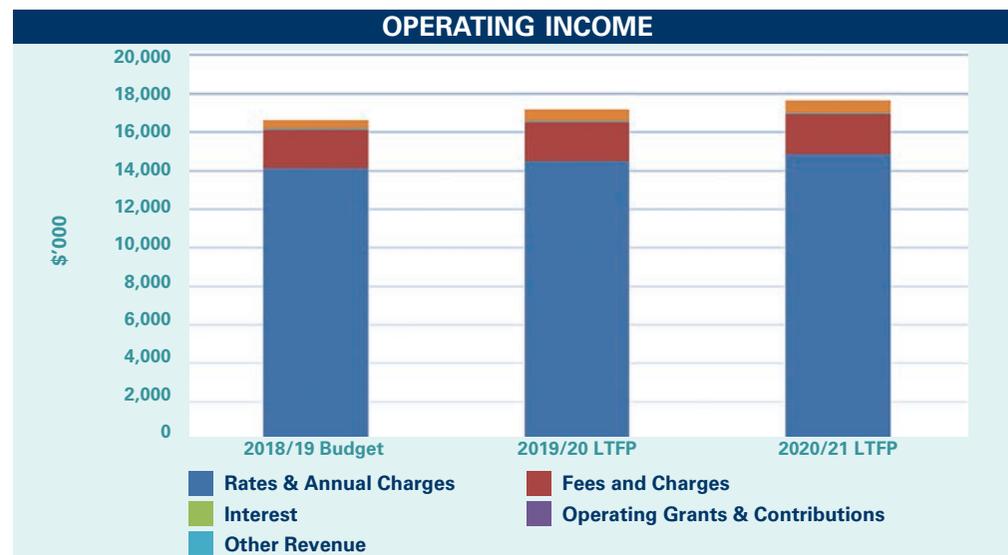
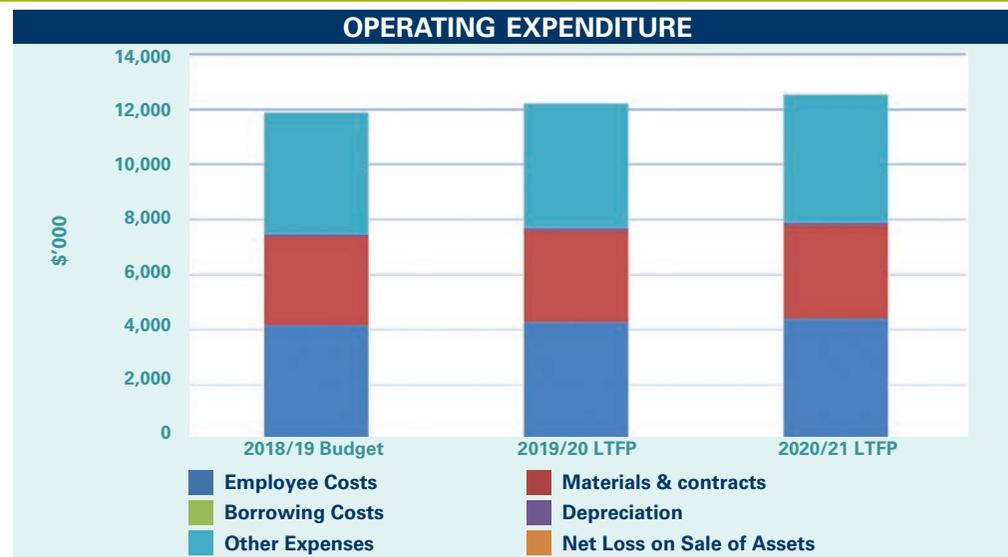




BUDGET – BY GOAL

SUSTAINABLE USE OF RESOURCES

\$'000	2018/19 Budget	Long Term Financial Plan	
		2019/20	2020/21
Operating Expenditure			
Employee Costs	1,683	4,299	4,426
Materials & contracts	3,206	3,287	3,369
Borrowing Costs	0	0	0
Depreciation	88	97	101
Other Expenses	4,410	4,520	4,633
Net Loss on Sale of Assets	0	0	0
	11,880	12,202	12,529
Operating Income			
Rates & Annual Charges	14,145	14,499	14,862
Fees & Charges	1,984	2,034	2,084
Interest	0	0	0
Operating Grants & Contributions	0	0	0
Other Revenues	56	57	59
Net Gain on Sale of Assets	435	585	627
	16,621	17,175	17,632
Operating Result Surplus/(Deficit)			
	4,741	4,973	5,103
Capital Expenditure & Liability Reduction			
Capital Budget	1,694	1,776	2,149
Loan Principal Repayments	0	0	0
Employee Entitlements paid on Termination	0	0	0
Transfers to Reserve	944	968	993
Capital Funding			
Capital Grants & Contributions	96	98	101
Transfers from Reserve	613	470	821
Net Internal Charges Expense/(Income)			
	4,114	4,217	4,322
LESS: Non cash items			
	222	97	101
Budget Result Surplus/(Deficit)			
	(1,080)	(1,324)	(1,338)

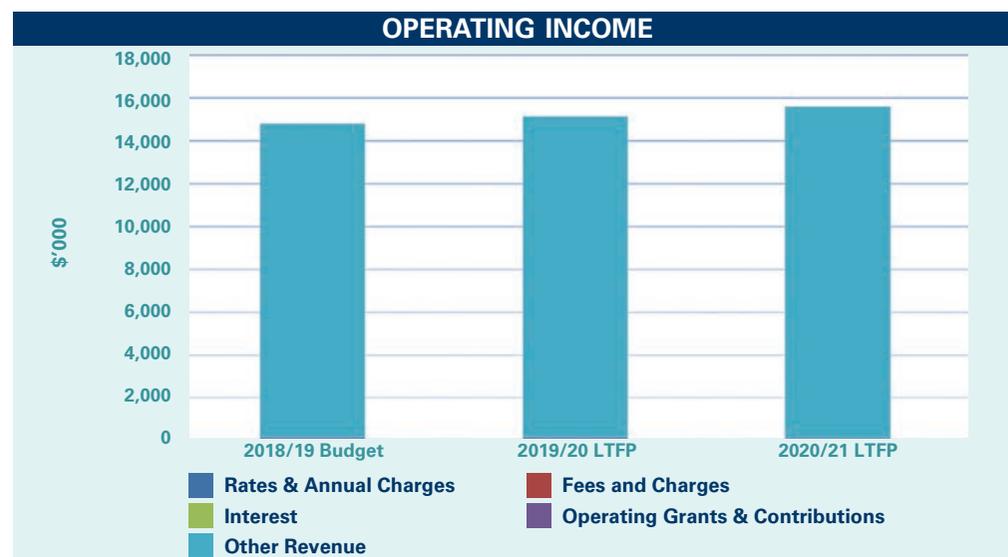
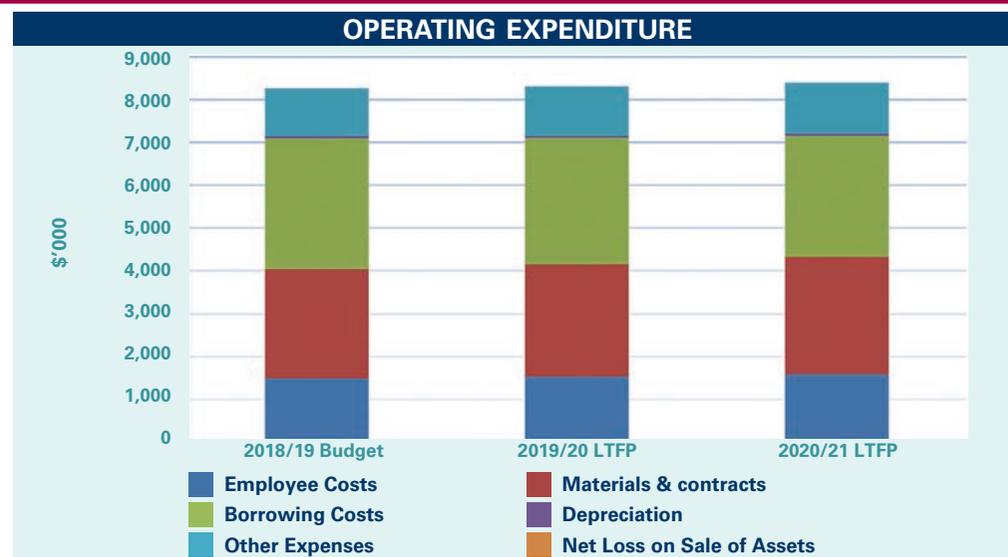




BUDGET – BY GOAL

COMMUNITY FOCUSED ECONOMIC DEVELOPMENT

\$'000	2018/19 Budget	Long Term Financial Plan	
		2019/20	2020/21
Operating Expenditure			
Employee Costs	1,492	1,536	1,582
Materials & contracts	2,551	2,615	2,745
Borrowing Costs	3,048	2,949	2,829
Depreciation	52	56	57
Other Expenses	1,117	1,145	1,174
Net Loss on Sale of Assets	0	0	0
	8,260	8,301	8,387
Operating Income			
Rates & Annual Charges	(266)	(273)	(280)
Fees & Charges	13	13	13
Interest	0	0	0
Operating Grants & Contributions	114	98	81
Other Revenues	14,667	15,029	15,492
	14,528	14,867	15,306
Operating Result Surplus/(Deficit)	6,267	6,566	6,919
Capital Expenditure & Liability Reduction			
Capital Budget	192	143	161
Loan Principal Repayments	2,345	2,447	2,565
Employee Entitlements paid on Termination	0	0	0
Transfers to Reserve	1,642	1,801	1,856
Capital Funding			
Capital Grants & Contributions	0	0	0
Transfers from Reserve	305	275	275
Net Internal Charges Expense/(Income)	206	211	217
LESS: Non cash items	(3,408)	(3,559)	(3,751)
Budget Result Surplus/(Deficit)	(1,221)	(1,320)	(1,355)

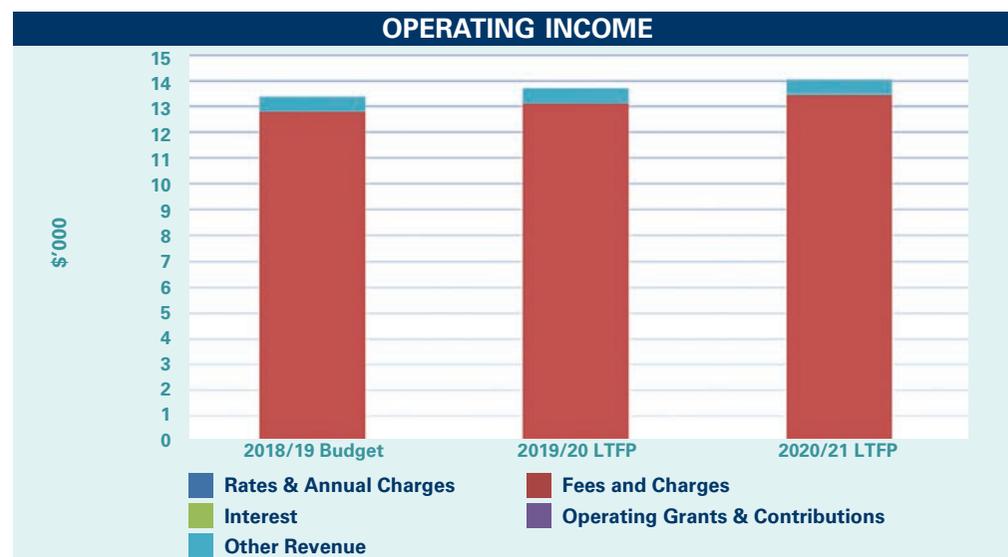
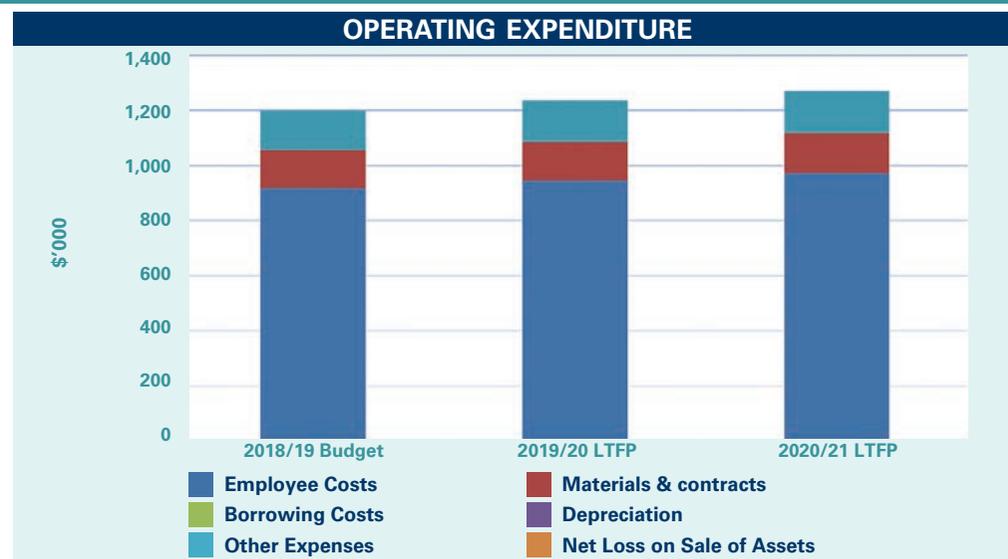




BUDGET – BY GOAL

WORKING TOGETHER

\$'000	2018/19 Budget	Long Term Financial Plan	
		2019/20	2020/21
Operating Expenditure			
Employee Costs	917	944	973
Materials & contracts	137	141	144
Borrowing Costs	0	0	0
Depreciation	0	0	0
Other Expenses	146	150	154
Net Loss on Sale of Assets	0	0	0
	1,200	1,235	1,270
Operating Income			
Rates & Annual Charges	0	0	0
Fees & Charges	13	13	13
Interest	0	0	0
Operating Grants & Contributions	0	0	0
Other Revenues	1	1	1
	13	14	14
Operating Result Surplus/(Deficit)	(1,187)	(1,222)	(1,256)
Capital Expenditure & Liability Reduction			
Capital Budget	0	0	0
Loan Principal Repayments	0	0	0
Employee Entitlements paid on Termination	0	0	0
Transfers to Reserve	0	0	0
Capital Funding			
Capital Grants & Contributions	0	0	0
Transfers from Reserve	5	0	0
Net Internal Charges Expense/(Income)	(19)	(19)	(20)
LESS: Non cash items	21	0	0
Budget Result Surplus/(Deficit)	(1,143)	(1,202)	(1,237)



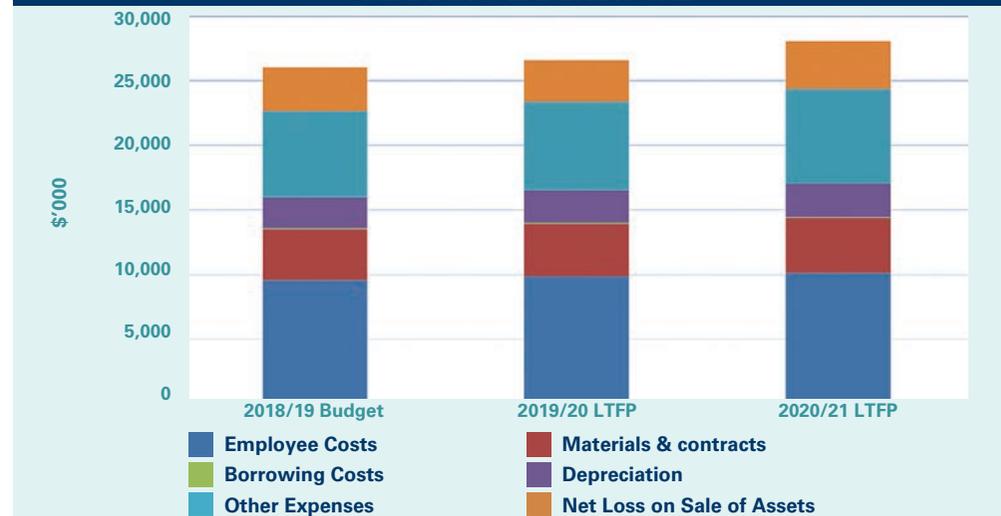


BUDGET – BY GOAL

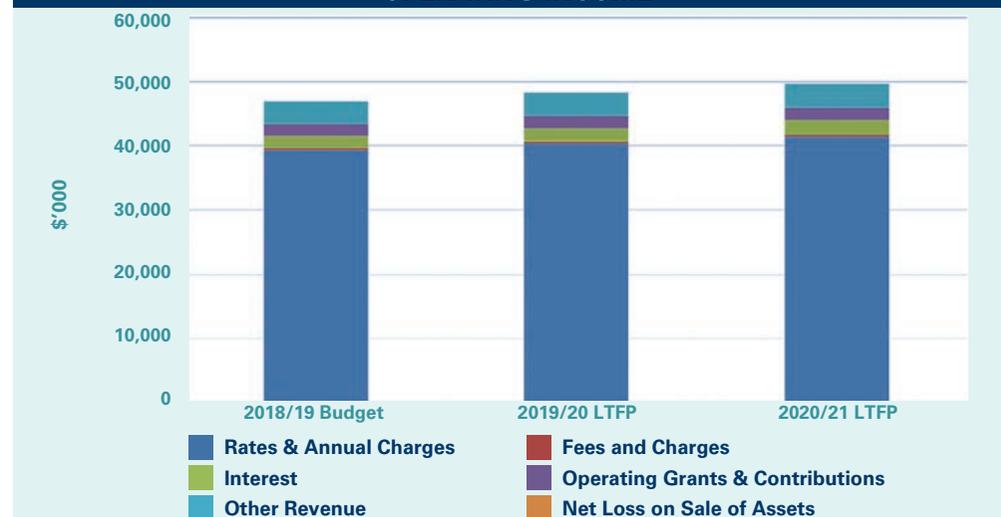
A WELL MANAGED COUNCIL

\$'000	2018/19 Budget	Long Term Financial Plan	
		2019/20	2020/21
Operating Expenditure			
Employee Costs	9,586	9,872	10,167
Materials & contracts	3,952	4,101	4,265
Borrowing Costs	72	61	49
Depreciation	2,329	2,470	2,526
Other Expenses	6,710	6,878	7,410
Net Loss on Sale of Assets	3,389	3,204	3,683
	26,037	26,586	28,099
Operating Income			
Rates & Annual Charges	39,367	40,384	41,427
Fees & Charges	238	244	250
Interest	1,903	2,118	2,281
Operating Grants & Contributions	1,849	1,888	1,927
Other Revenues	3,554	3,643	3,734
Net Gain on Sale of Assets	0	0	0
	46,910	48,276	49,619
Operating Result Surplus/(Deficit)	20,872	21,690	21,520
Capital Expenditure & Liability Reduction			
Capital Budget	3,243	4,558	3,763
Loan Principal Repayments	202	213	225
Employee Entitlements paid on Termination	405	417	430
Transfers to Reserve	7,317	7,442	7,559
Capital Funding			
Capital Grants & Contributions	2,500	2,500	2,500
Transfers from Reserve	837	2,850	2,385
Net Internal Charges Expense/(Income)	(4,629)	(4,744)	(4,863)
LESS: Non cash items	6,670	7,870	8,507
Budget Result Surplus/(Deficit)	24,341	27,024	27,798

OPERATING EXPENDITURE



OPERATING INCOME





Capital Budget 2018/19

Project Name	Description of Works	Expenditure Budget \$'000	Capital Funding \$'000					Net Cost \$'000
			Sales	E&IRL	Stormwater Mgt Charge	Section 94A	Grants	
Theme: Community wellbeing Goal 3: A creative and vibrant community								
958 / 953 – Library								
Books & audio visual		493	0	0	0	0	0	493
		493	0	0	0	0	0	493
988 – Library Buildings								
Woollahra Library, Double Bay	Include a toilet in the staff shower	25	0	0	0	0	0	25
Woollahra Library, Double Bay	New joinery	10	0	0	0	0	0	10
Total for Library Buildings		35	0	0	0	0	0	35
Total for Goal 3: A creative and vibrant community		528	0	0	0	0	0	528
Theme: Quality places and spaces Goal 5: Liveable places								
935 – Flood Plain Management								
Inlet Capacity Program		50	0	0	28	0	0	22
Vaucluse Flood Study		100	0	0	0	66	9	33
Total for Flood Plain Management		150	0	0	28	0	66	55

CAPITAL BUDGET 2018/19

Project Name	Description of Works	Expenditure Budget \$'000	Capital Funding \$'000						Net Cost \$'000	
			Sales	E&IRL	Stormwater Mgt Charge	Section 94A	Grants	Reserves		
938 – Open Space Capital Works Project Mgmt										
Project Management	Project Management fees and staff charges	100	0	0	0	100	0	0	0	0
Total for Open Space Capital Works Project Mgmt		100	0	0	0	100	0	0	0	0
939 – Parks and Reserves										
Gap Park Tramway Pathway	Design and consultation	30	0	0	0	0	30	0	0	0
Park & Street Tree Planting	As per Street Tree Masterplan	100	0	0	0	100	0	0	0	0
Cooks Paddock Upgrade	Play features and landscaping	100	0	0	0	100	0	0	0	0
Military Road Walkway ★	Relocations of turning circle and pedestrianisation	600	0	0	0	0	250	0	350	0
Park Furniture roll-out	Various park furniture identified in Asset Register	75	0	0	0	75	0	0	0	0
Fencing upgrades	Various fence replacements identified in assets register (condition 4)	200	0	0	0	200	0	0	0	0
Multi-use sports facilities construction	Location to be resolved upon report to Council	500	0	0	0	0	0	500	0	0
Rushcutters Bay Park Youth Facility		250	0	0	0	0	0	250	0	0
Bellevue Park ★	Landscaping works including pathways	250	0	0	0	0	0	0	250	0
Dillon Street Reserve	Landscaping works after the VPA land	75	0	0	0	0	0	75	0	0
Yarranabbe Park	Northern Plaza and stairs construction	100	0	0	0	0	0	100	0	0
Business Centre Planter Boxes ★	Roll out planter boxes and plantings	100	0	0	0	0	0	0	100	0
Woollahra Golf Club and Woollahra Oval carpark upgrade		500	0	0	0	0	0	500	0	0
Total for Parks & Reserves		2,880	0	0	0	475	280	1,425	700	0



CAPITAL BUDGET 2018/19										
Project Name	Description of Works	Expenditure Budget \$'000	Capital Funding \$'000						Net Cost \$'000	
			Sales	E&IRL	Stormwater Mgt Charge	Section 94A	Grants	Reserves		
941 – Playgrounds										
Playground upgrades ★	Emphasis on Paddington Pocket Parks	200	0	0	0	0	0	0	0	200
Total for Playgrounds		200	0	0	0	0	0	0	0	200
942 – Sportsfields										
Christison Park sportsfield irrigation	Implement stage 2 of the upgrade	100	0	0	0	100	0	0	0	0
Rushcutters Bay sportsground irrigation	Design and installation	150	0	0	0	150	0	0	0	0
Total for Sportsfields		250	0	0	0	250	0	0	0	0
968 – Stormwater Levy Works										
Stormwater Network Condition Assessment		50	0	0	50	0	0	0	0	0
Boronia Road Pipe upgrade	Installation of new stormwater line	150	0	0	130	0	0	0	0	20
Watsons Bay Flood Diversion Wall	Installation of new stormwater diversion wall in Watsons Bay	75	0	0	75	0	0	0	0	0
Elizabeth Street, Paddington Stormwater Upgrade	Installation of new stormwater line	75	0	0	75	0	0	0	0	0
Stormwater Small Works	Various minor stormwater works across the LGA	130	0	0	130	0	0	0	0	0
Cecil Street/Trumper Park Flood Mitigation Works – Stage 2		300	0	0	0	0	300	0	0	0
Total for Stormwater Levy Works		780	0	0	460	0	300	0	0	20



CAPITAL BUDGET 2018/19									
Project Name	Description of Works	Expenditure Budget \$'000	Capital Funding \$'000						Net Cost \$'000
			Sales	E&IRL	Stormwater Mgt Charge	Section 94A	Grants	Reserves	
969 – Infrastructure renewal Program									
Plan and control the infrastructure Renewal program	Staff salaries & wage capitalised	158	0	102	0	0	0	0	56
Forward Design Program		80	0	52	0	0	0	0	28
Minor Capital Works	Various Road Infrastructure Renewal	300	0	194	0	0	0	0	106
Bellevue Road Bellevue Hill, b/w Riddell Street to Rivers Street Kerb and gutter reconstruction	Road shoulder reconstruction and kerb & gutter reconstruction	120	0	77	0	0	0	0	43
New South Head Road Bellevue Hill, William Street to Norwich Road – Footpath Works	Road shoulder reconstruction and kerb & gutter reconstruction	120	0	77	0	0	0	0	43
Carlotta Road, Double Bay (Stage 2), b/w Kiaora Road and Arthur Street (Stage 2) – Infrastructure Renewal Works	Road pavement resheeting and kerb & gutter works	530	0	342	0	185	0	0	3
Woods Avenue Woollahra, Wallis Street to End – Road Resheeting Works	Road pavement resheeting	110	0	71	0	0	0	0	39
Bunna Place Bellevue Hill – Infrastructure Renewal Works	Road reconstruction works and kerb & gutter works	400	0	258	0	140	0	0	2
Preston Avenue Double bay, b/w New South Head Rd and Fairfax Road – Infrastructure Renewal Works	Reconstruction of access stairs and the gutter	135	0	87	0	0	0	0	48
Bennett Avenue, Darling Point and Intersection with Bennett Avenue & Hampden Avenue – Infrastructure Renewal Works	Road pavement re-seal & subgrade repair and footpath reconstruction	155	0	100	0	0	0	0	55
Hamden Avenue, Darling point b/w Thorne Street and Bennett Avenue – Infrastructure Renewal Works	Road pavement, footpath and kerb & gutter reconstruction	240	0	155	0	0	0	0	85



CAPITAL BUDGET 2018/19									
Project Name	Description of Works	Expenditure Budget \$'000	Capital Funding \$'000						Net Cost \$'000
			Sales	E&IRL	Stormwater Mgt Charge	Section 94A	Grants	Reserves	
Dillon Street Paddington – Footpath Works	Footpath reconstruction	185	0	119	0	0	0	0	66
Ormond Street Paddington, b/w Olive Street and Oxford Street – Footpath Works	Kerb & gutter (concrete) reconstruction and footpath reconstruction (AC)	150	0	97	0	0	0	0	53
Point Piper Lane Paddington, b/w Windsor Street and Paddington Street – Road Resheeting Works	Road pavement resheeting, concrete kerb, gutter and footpath reconstruction with mesh	87	0	56	0	0	0	0	31
Harris Street Paddington, Elizabeth Street to End – Infrastructure Renewal Works	Road pavement resheeting and kerb & gutter and footpath reconstruction, 450 stormwater pipe works	190	0	123	0	0	0	0	67
Russell Street Vacluse, b/w Old South Head Road and Palmerston Street - Infrastructure Renewal Works	Design and, kerb & gutter, 40% of the footpath reconstruction, pavement reconstruction, reduction in camber, construction of 100m stormwater pipe	750	0	484	0	265	0	1	
Palmerston Street Vacluse, b/w Russell Street and Hopetoun Avenue – Infrastructure Renewal Works	Road pavement, kerb & gutter, footpath reconstruction, remove tree and add new footpath	200	0	129	0	0	0	0	71
Captain Pipers Road Vacluse, b/w Clarendon Street and Old South Head Road – Stormwater Pipe Installation Works	Kerb and gutter and new stormwater pipe and pits	530	0	342	0	185	0	0	3
Old South Head Road Vacluse, b/w Village High Road to 230 OSH Road – Infrastructure Renewal Works	Road pavement, streetscape including parking arrangement.	300	0	97	0	0	175	0	28
Robertson Place Watsons Bay, b/w Old South Head Road and Robertson Place – Infrastructure Renewal Works	Road pavement reconstruction, reconstruction of pedestrian crossing and the garden beds with concrete, footpath and K&G reconstruction	200	0	129	0	0	0	0	71
John Dykes Avenue Vacluse, b/w Belah Avenue and Cambridge Avenue – Infrastructure Renewal Works	Road pavement, kerb & gutter, footpath reconstruction, stormwater pipe construction	320	0	206	0	0	0	0	114



CAPITAL BUDGET 2018/19

Project Name	Description of Works	Expenditure Budget \$'000	Capital Funding \$'000						Net Cost \$'000
			Sales	E&IRL	Stormwater Mgt Charge	Section 94A	Grants	Reserves	
Vickery Avenue Rose Bay – New Footpath Reconstruction Works	New footpath construction	60	0	39	0	0	0	0	21
O'sullivan Road Bellevue Hill, b/w House No 229 and No. 249 – Kerb and Gutter Works	Kerb and gutter works with the shoulder resheeting	140	0	0	0	0	70	0	70
Marine Parade Seawall and Pathway – Seawall Reconstruction Works	Seawall reconstruction	520	0	168	0	0	260	0	92
Retaining Wall Works		300	0	194	0	0	0	0	106
Total for Infrastructure Renewal Program		6,280	0	3,697	0	775	505	0	1,303
985 – Depots									
Fletcher Street Depot	Replace roller doors	40	0	0	0	0	0	0	40
Total for Depots		40	0	0	0	0	0	0	40
987 – Community Facilities									
Meals on Wheels	Internal refurbishment	52	0	0	0	0	0	52	0
Cooper Park Community Hall	Instal air conditioning	15	0	0	0	0	0	15	0
The Gunyah	Internal refurbishment	30	0	0	0	0	0	30	0
Drill Hall	External refurbishment	235	0	0	0	75	100	60	0
Drill Hall	Lift upgrade	50	0	0	0	0	0	50	0
Drill Hall	Fire sprinkler installation	150	0	0	0	0	150	0	0
Total for Community Facilities		532	0	0	0	75	250	207	0
Total for Goal 5: Liveable places		11,212	0	3,697	488	1,975	1'101	1,632	2,318

★ Funded from the Kiaora Place Community Dividend



CAPITAL BUDGET 2018/19									
Project Name	Description of Works	Expenditure Budget \$'000	Capital Funding \$'000						Net Cost \$'000
			Sales	E&IRL	Stormwater Mgt Charge	Section 94A	Grants	Reserves	
Goal 6 – Getting around									
933 – Traffic Infrastructure									
Ocean Street, Woollahra at Peaker Lane – Continuous footpath treatment	Continuous footpath across Peaker Lane on Ocean Street required to complement Stop sign treatment for pedestrian safety	60	0	0	0	0	0	0	60
Hopetoun Avenue, Vaucluse b/w Fitzwilliam Street and The Crescent – Local Area Traffic Management	Kerb extensions, pedestrian refuges/ median islands and bicycle shoulder treatments to narrow carriageway, slow traffic and improve pedestrian and cyclist safety	120	0	0	0	0	0	0	120
Wallis Street, Woollahra at Nelson Street – Pedestrian crossing upgrade	Convert existing pedestrian refuge into raised pedestrian crossing and provide kerb extension to maintain parking and improve sight distance and pedestrian safety	80	0	0	0	0	0	0	80
Convent Lane, Woollahra – Shared Zone	Install Shared Zone including entry threshold treatments, pavement markings and signage	85	0	0	0	0	0	0	85
Edgecliff Road, Edgecliff – Road narrowing and cycling treatments	Kerb extensions at intersections, median islands at bends and cyclist safety improvements	120	0	0	0	0	0	0	120
New South Head Road, Double Bay to Rose Bay cycleway	Shared cycle / pedestrian path	1,000	0	0	0	0	1,000	0	0
Total for Traffic Infrastructure		1,465	0	0	0	0	1,000	0	465
Total for Goal 6: Getting around		1,465	0	0	0	0	1,000	0	465



CAPITAL BUDGET 2018/19									
Project Name	Description of Works	Expenditure Budget \$'000	Capital Funding \$'000						Net Cost \$'000
			Sales	E&IRL	Stormwater Mgt Charge	Section 94A	Grants	Reserves	
Theme: A healthy environment									
Goal 8 – Sustainable use of resources									
959 – Environmental Works Program									
Investigation Rose Bay Channel Naturalisation	Action from Biodiversity Conversation Strategy	20	0	20	0	0	0	0	0
Stormwater Harvesting		60	0	60	0	0	0	0	0
Energy Conservation & Carbon Reduction Projects		60	0	0	0	0	0	0	60
Better Waste & Recycling Fund	EPA funding	96	0	0	0	0	96	0	0
Water Sensitive Urban Design – investigation		10	0	10	0	0	0	0	0
Water Sensitive Urban Design – construction		40	0	40	0	0	0	0	0
Biodiversity Projects	Key Habitat areas	30	0	30	0	0	0	0	0
Trumper Park Pond Remediation		50	0	0	0	50	0	0	0
Detailed Habitat Restoration Plans	Action from Biodiversity Conversation Strategy	15	0	15	0	0	0	0	0
Total for Environmental Works Program		381	0	175	0	50	96	0	60
Total for Goal 8: Sustainable use of resources		381	0	175	0	50	96	0	60



CAPITAL BUDGET 2018/19									
Project Name	Description of Works	Expenditure Budget \$'000	Capital Funding \$'000						Net Cost \$'000
			Sales	E&IRL	Stormwater Mgt Charge	Section 94A	Grants	Reserves	
Theme: Local prosperity									
Goal 9 – Community focussed economic development									
915 – Business Centres									
Street Furniture		35	0	0	0	0	0	0	35
Total for Business Centres		35	0	0	0	0	0	0	35
945 – Streetscapes									
Plumer Road, Rose Bay – Streetscape Upgrade	Streetscape Upgrade of Plumer Road, Rose Bay, around O’Sullivan Road – design and consultation	70	0	0	0	0	0	0	70
Total for Streetscapes		70	0	0	0	0	0	0	70
982 – Commercial/Leased Properties									
Cooper Park Residence and Tennis Kiosk	External refurbishment	90	0	0	0	0	0	0	90
Parsley Bay Residence	Roof gutters replacement	30	0	0	0	0	0	0	30
Total for Commercial/Leased Properties		120	0	0	0	0	0	0	120
Total for Goal 9: Community focussed economic development		225	0	0	0	0	0	0	225



CAPITAL BUDGET 2018/19									
Project Name	Description of Works	Expenditure Budget \$'000	Capital Funding \$'000						Net Cost \$'000
			Sales	E&IRL	Stormwater Mgt Charge	Section 94A	Grants	Reserves	
Theme: Community leadership and participation									
Goal 11 – Well managed council									
980 – Investment Properties									
Kiaora Place	Replace parking system	150	0	0	0	0	0	150	0
Kiaora Place	Lighting upgrade	50	0	0	0	0	0	50	0
Kiaora Place	Public toilets upgrade	15	0	0	0	0	0	15	0
Total for Investment Properties		215	0	0	0	0	0	215	0
981 – Computers & Office Equipment									
Free public Wi-Fi in commercial centres ★		350	0	0	0	0	0	0	350
IT Strategy implementation		360	0	0	0	0	0	100	260
Total for Computers & Office Equipment		710	0	0	0	0	0	100	610
986 – Council Offices									
Redleaf Council Chambers	Internal refurbishment	32	0	0	0	0	0	0	32
	Security Council Chambers	20	0	0	0	0	0	0	20
The Annexe	Lighting upgrade	7	0	0	0	0	0	0	7
Hugh Latimer Centre – Rangers Offices	Internal refurbishment	260	0	0	0	0	0	0	260
All Council Buildings	Access improvements	50	0	0	0	0	0	0	50
Total for Council Offices		369	0	0	0	0	0	0	369



CAPITAL BUDGET 2018/19									
Project Name	Description of Works	Expenditure Budget \$'000	Capital Funding \$'000					Net Cost \$'000	
			Sales	E&IRL	Stormwater Mgt Charge	Section 94A	Grants		Reserves
990 – Plant & Vehicle Replacement									
Passenger Vehicles		1,253	746	0	0	0	0	9	499
Light Commercial Vehicles		254	95	0	0	0	0	0	160
Heavy Plant		1,635	229	0	0	0	0	612	795
Miscellaneous Plant		106	19	0	0	0	0	0	87
Total for Plant & Vehicle replacement		3,248	1,088	0	0	0	0	621	1,540
Total for Goal 11: Well managed council		4,542	1,088	0	0	0	0	936	2,519
★ Funded from the Kiaora Place Community Dividend									
TOTAL CAPITAL BUDGET		18,354	1,088	3,872	488	2,025	2,197	2,568	6,116



Statement of Revenue Policy

The Statement of Revenue Policy includes:

- **Funding the Delivery Program and Operational Plan**
- **Rating Structure 2018/19 – Income by Category**
- **Rating Structure 2018/19 – Business Rate Sub Categories**
- **Other Funding Sources**

Fees and Charges are detailed in the Fees and Charges schedules.

STATEMENT OF REVENUE POLICY

Funding the Delivery Program and Operational Plan

Council’s budget is comprised of the Operating Budget and the Capital Budget. The Operating Budget provides resources for the day-to-day service delivery of Council while the Capital Budget provides funding for new and renewal infrastructure projects as well as the routine replacement of capital items and equipment such as plant and vehicles, information technology and library books.

The 2018/19 Budget is predicated on the continuation and enhancement of all existing services as a fundamental principle.

In December 2017, the Independent Pricing and Regulatory Tribunal (IPART) announced the annual rate peg limit for 2018/19 of 2.3% which increases Council’s income by a total of \$918k over the 2017/18 rating base.

Rating Structure 2018/19 – Income by Category

Number of Rateable Assessments	25,974
Estimated Total Rate Income	\$39,236,918
Estimated Total Domestic Waste Management Charge	\$13,447,990
Estimated Stormwater Management Charges	\$488,875
Estimated Total Rates & Annual Charges	\$53,173,783
Annual Charges	
Stormwater Management Charges:	
Single residential dwelling	\$25.00
Residential strata unit	\$12.50
Business strata unit	\$5.00
Business property	\$25.00 per 350m ² (or part thereof) above 350m ² in land area
Domestic Waste Management Charge per residential service	\$513.90

STATEMENT OF REVENUE POLICY

Rating Structure 2018/19 – Business Rate Sub Category

The Rating Structures include the Business sub categories as shown in the Below table and the adjacent map.

Business Rate Sub Category – Areas By Map

Double Bay

Bellevue Hill

New South Head Road, Vaucluse

Oxford Street

Edgecliff Road / Grosvenor Street

Old South Head Road, Rose Bay

Rose Bay

Fiveways, Paddington

Plumer Road, Rose Bay

Edgecliff

Watsons Bay

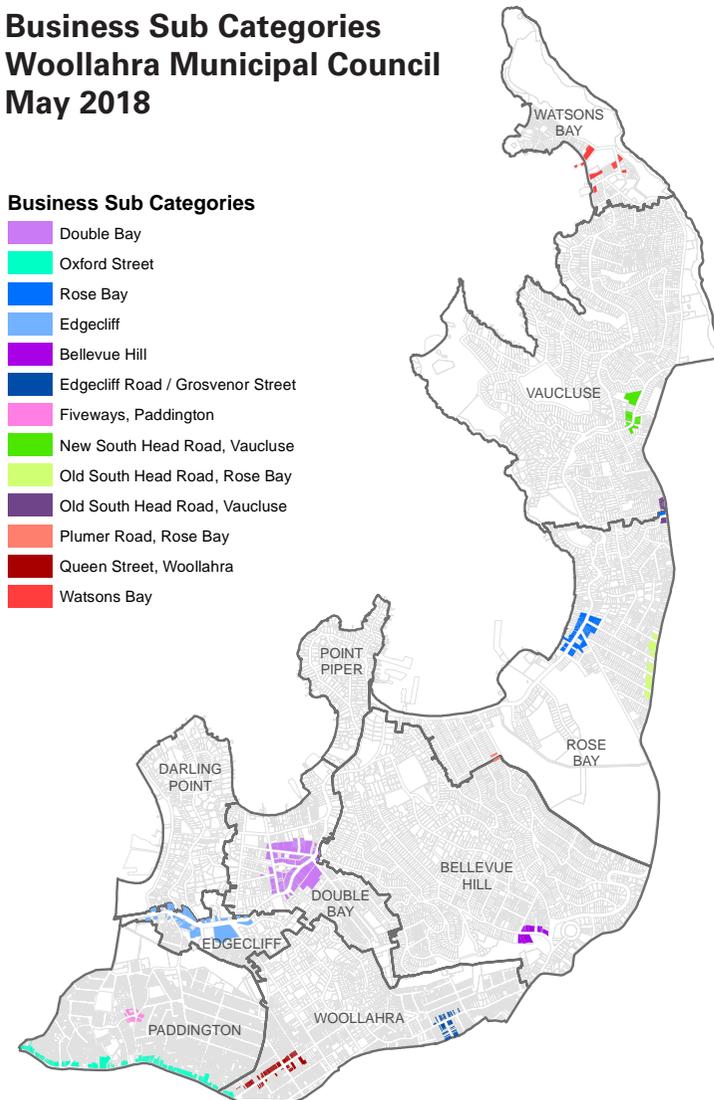
Queens Street, Woollahra

Old South Head Road, Vaucluse

**Business Sub Categories
Woollahra Municipal Council
May 2018**

Business Sub Categories

- Double Bay
- Oxford Street
- Rose Bay
- Edgecliff
- Bellevue Hill
- Edgecliff Road / Grosvenor Street
- Fiveways, Paddington
- New South Head Road, Vaucluse
- Old South Head Road, Rose Bay
- Old South Head Road, Vaucluse
- Plumer Road, Rose Bay
- Queen Street, Woollahra
- Watsons Bay





STATEMENT OF REVENUE POLICY

Rating Structure – 2018/19 Rating Year							
Rate Category	Method of Levying	Cents in the \$	Base Amount/ Minimum	Number of Assessments	Number of Mins	% of Mins	Yield \$
Ordinary Rate – Residential	Base Amount 50% Ad Valorem – 50%	0.04576	603.40	24,555			29,693,027
Ordinary Rate – Business	Ad Valorem – subject to a minimum	0.22936	625.65	491	175	35.6	1,418,438
Double Bay	Ad Valorem – subject to a minimum	0.35283	625.65	243	31	12.8	1,763,196
Oxford Street, Paddington	Ad Valorem – subject to a minimum	0.38230	625.65	199	11	5.5	861,875
Rose Bay (New South Head Road)	Ad Valorem – subject to a minimum	0.27273	625.65	76	5	6.6	295,516
Edgecliff	Ad Valorem – subject to a minimum	0.33759	625.65	169	67	39.6	391,379
Bellevue Hill	Ad Valorem – subject to a minimum	0.25954	625.65	30	14	46.7	33,090
Edgecliff / Grosvenor Streets, Woollahra	Ad Valorem – subject to a minimum	0.25646	625.65	35	4	11.4	89,331
Five Ways Paddington	Ad Valorem – subject to a minimum	0.22025	625.65	28	0	0.0	72,407
New South Head Road, Vaucluse	Ad Valorem – subject to a minimum	0.26557	625.65	24	7	29.2	45,750
Old South Head Road, Rose Bay	Ad Valorem – subject to a minimum	0.16665	625.65	22	1	4.5	76,288
Old South Head Road, Vaucluse	Ad Valorem – subject to a minimum	0.11704	625.65	12	5	41.7	14,736
Plumer Road, Rose Bay	Ad Valorem – subject to a minimum	0.25166	625.65	3	0	0.0	12,822
Queen Street, Woollahra	Ad Valorem – subject to a minimum	0.16368	625.65	69	3	4.3	235,706
Watsons Bay	Ad Valorem – subject to a minimum	0.20665	625.65	18	6	33.3	81,114
Special Rate – ★ Environmental & Infrastructure Renewal Levy (All categories & sub-categories)	Base Amount 50% Ad Valorem – 50%	0.006052	79.88	25,974			4,152,243
Sub Total: Gross Rates Levy							39,236,918
Less: Pensioner Rates Rebate (Government)							236,000
Pensioner Rates Rebate (Council)							113,451
Total Net Rates Income							38,887,467

★ The Environmental and Infrastructure Levy is used to fund Council's Environmental Works and Infrastructure Renewal programs which benefit the local government area as a whole.

STATEMENT OF REVENUE POLICY

Other Funding Sources:

Sale of Assets

Council has reviewed its use and ownership of operational assets such as plant, equipment and vehicles. Routinely, as part of its cyclical plant and vehicle replacement, Council sells plant and vehicles after they have been replaced. From time to time Council also considers the sale of unmade roadway.

Loan Borrowing

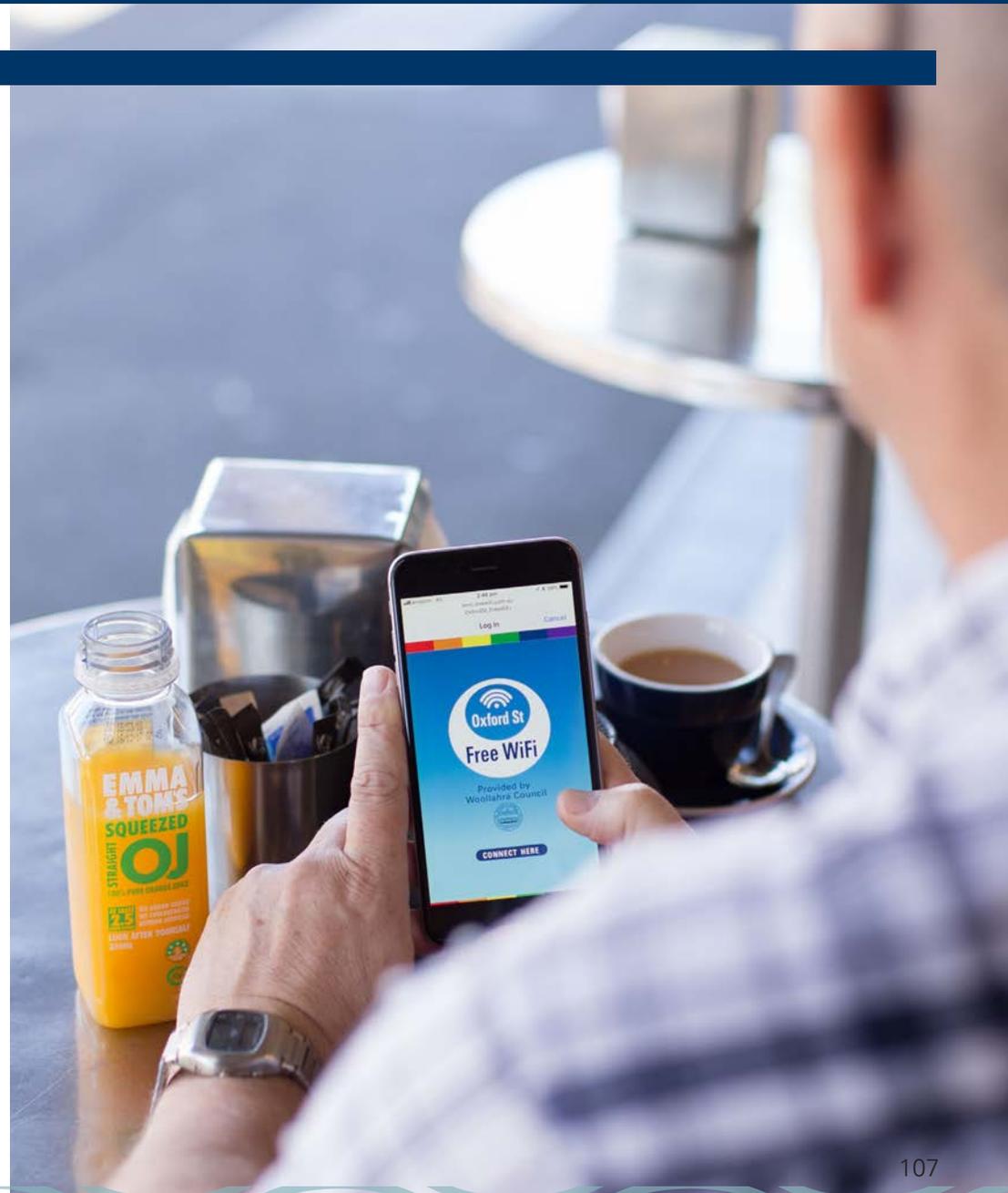
There are no new loan borrowings proposed in the 2018/19 Operational Plan.

Schedule of Business for Commercial Activities

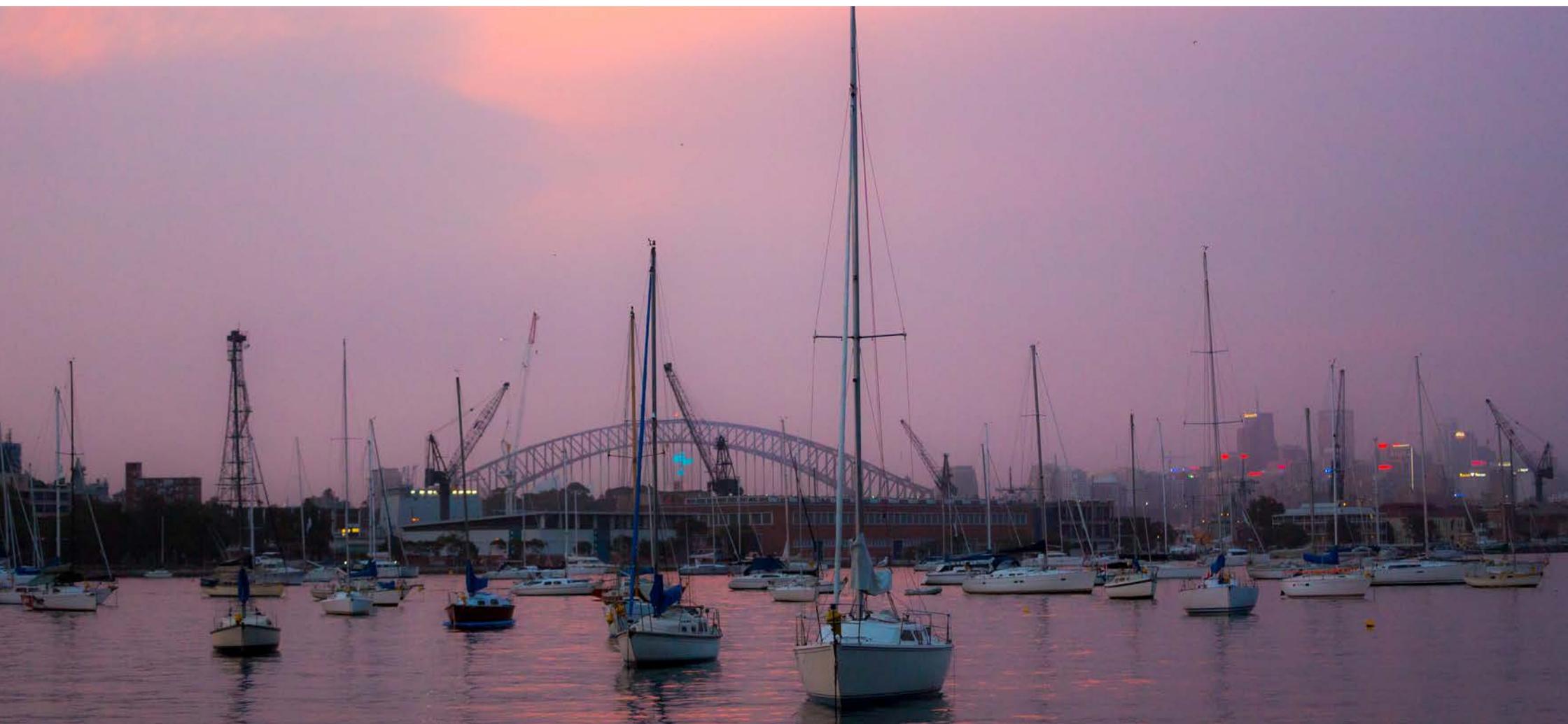
The Council undertakes some activities that are of a commercial nature. These activities include leasing of properties, commercial waste collection services, etc. However, these activities do not fall under the ambit of competitive neutrality guidelines. The Council has no Category One or Category Two businesses.

Schedule of Fees & Charges

For information regarding Council's adopted fees and charges including Council's pricing methodology for determining the prices of goods and services, refer to page 108.



Fees and Charges





Fees and Charges

The Fees and Charges Schedule sets the maximum price payable for any particular activity or service provided by Council.

Fees or Charges less than the maximum listed amount are either set by Council through a resolution or by the General Manager or Council Officers through delegated authority.

It is important to note that the Fees or Charges that appear in the following schedule can vary according to the type of activity or user.

For example, differential pricing exists for the users of community halls and open space. The basis for differentiation lies in the categories outlined in the Pricing Policy.

Pricing Policy

Four Pricing Categories are used in the 2018/19 Fees and Charges to ensure that the range of fees and charges reflect the cost of providing services to the Woollahra Community.

As a matter of policy, Council increases fees and charges each year by at least the CPI where practical unless it would have an adverse impact on forecast revenue or users' capacity to pay. Variations to this are reported to Council and determined.

Pricing Policy categories:

ST – Statutory

Statutory Pricing occurs if relevant acts and regulations enable Council to set a fee or charge, or the relevant acts and regulations prescribe a maximum fee for a particular activity.

These charges are legislated by the New South Wales Government across a range of activities and services provided by local government.

SUB – Subsidised

Under subsidised pricing, the price for service is set below the financial cost of providing that service.

COST – Cost Recovery

The fee or charge set under cost recovery pricing recovers for Council the cost of providing a service to the community.

FCR – Full Cost Recovery

Council sets the price for a service or activity to recover the cost of providing a service with a built-in rate of return on any asset being used or a mark-up for the service.



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FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Activity Approval Applications						
Local Government Act Activity Applications (other than where a specific fee is provided)	FCR	173.00	Exempt	173.00	per application per hour or part hour for assessment	A Minimum fee of \$173 is payable up front. The total fee is calculated on the hourly rate and is payable before the release of any determination. Reduced activity application fees may be applied at the discretion of the General Manager for activities such as charity activities.
Charity Clothing Bin Application - (s68C3 - Place a clothing bin in a public place)	SUB	40.00	Exempt	40.00	per application per hour or part hour for assessment	Applications only from charitable organisations for clothing bins located in Council Car Parks. Licence fee applies on approval (see Clothing Bins).
Local Government Activity Application - (s68F7 - Use a standing vehicle or any article for the purpose of selling any article in a public place)	FCR	315.00	Exempt	315.00	per application	
Local Government Activity Application - (s68C3 - Place a waste storage container in a public place)	FCR	1,720.00	Exempt	1,720.00	per application	This fee covers the application and the issue of an activity approval for a period of one year.
Local Government Activity Application - (s68C3 - Place a waste storage container in a public place - per placement)	FCR	315.00	Exempt	315.00	per application	This fee covers the application and the issue of an activity approval for a maximum period of one week.
Local Government Activity Application - (s68F1 - Operate a public car park).	FCR	\$560 + \$2.30 per parking space	Exempt	\$560 + \$2.30 per parking space	\$560 + \$2.30 per parking space	A Minimum fee of \$560 is payable up front. The total fee is calculated on the number of parking spaces and is payable before the release of any determination.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Animals						
Animal Registration						
Animal Lifetime Registration (per dog/cat)						Fees as per Clause 17 of the Companion Animals Regulation 2008 & Companion Animals (Adjustable Fee Amounts) Notice.
Complete Animal	ST	207.00	Exempt	207.00	per animal	
Desexed Animal	ST	57.00	Exempt	57.00	per animal	
Complete Animal - Pensioner Rate	ST	207.00	Exempt	207.00	per animal	
Desexed Animal - Pensioner Rate	ST	24.00	Exempt	24.00	per animal	
Certificate Application Fees						
Complying Development Certificate	FCR	Calculation Examples: $LN(CV) \times CV^{0.41}$	10.0%	Calculation Examples: $LN(CV) \times CV^{0.41}$ plus 10.0% GST	per application	CV = Contract Value of work 0.41 LN = Natural Logarithm.
Minimum Charge	FCR	345.45	34.55	380.00	per application	The minimum charge is for works with an estimated value of works up to \$8,500. For works above this amount the fee is calculated on a sliding scale using the above formula.
\$50,000	FCR	913.68	91.37	1,005.05	per application	All Classifications of Building.
\$100,000	FCR	1,291.77	129.18	1,420.95	per application	All Classifications of Building.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
\$150,000	FCR	1,579.12	157.91	1,737.03	per application	All Classifications of Building.
\$250,000	FCR	2,030.48	203.05	2,233.53	per application	All Classifications of Building.
\$500,000	FCR	2,848.33	284.83	3,133.16	per application	All Classifications of Building.
\$1,000,000	FCR	3,984.44	398.44	4,382.88	per application	All Classifications of Building.
\$2,000,000	FCR	5,559.67	555.97	6,115.64	per application	All Classifications of Building.
\$5,000,000	FCR	8,606.00	860.60	9,466.60	per application	All Classifications of Building.
Neighbour notification of applicable Complying Development Certificates	COST	133.00	Exempt	133.00	per applicable application	Charged on CDC's required to be notified to neighbouring residential occupiers pursuant to Clause 130AB of the Environmental Planning & Assessment Regulation 2000.
Construction Certificate	FCR	Calculation Examples: $LN(CV) \times CV^{0.41}$	10.0%	Calculation Examples: $LN(CV) \times CV^{0.41}$ plus 10.0% GST	per application	CV = Contract Value of work I = 0.41 LN = Natural Logarithm.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Minimum Charge	FCR	345.45	34.55	380.00	per application	The minimum charge is for works with an estimated value of works up to \$8,500. For works above this amount the fee is calculated on a sliding scale using the above formula.
\$50,000	FCR	913.68	91.37	1,005.05	per application	All Classifications of Building.
\$100,000	FCR	1,291.77	129.18	1,420.95	per application	All Classifications of Building.
\$150,000	FCR	1,579.12	157.91	1,737.03	per application	All Classifications of Building.
\$250,000	FCR	2,030.48	203.05	2,233.53	per application	All Classifications of Building.
\$500,000	FCR	2,848.33	284.83	3,133.16	per application	All Classifications of Building.
\$1,000,000	FCR	3,984.44	398.44	4,382.88	per application	All Classifications of Building.
\$2,000,000	FCR	5,559.67	555.97	6,115.64	per application	All Classifications of Building.
\$5,000,000	FCR	8,606.00	860.60	9,466.60	per application	All Classifications of Building.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Amendment of Complying Development or Construction Certificates	FCR	CV % of Original Fee <\$150,000 30% \$150,000 to \$500,000 25% \$500,001 to \$1 Million 20% >\$1 Million 15%	10.0%	CV % of Original Fee <\$150,000 30% \$150,000 to \$500,000 25% \$500,001 to \$1 Million 20% >\$1 Million 15% plus 10.0% GST	per application to amend a CDC or CC	CV= Contract Value Note: CDC or CC amendments are made by applying for a NEW certificate these fees apply where a CDC or CC has been issued for substantially the same development.
Compliance Certificates and Miscellaneous Building & Compliance Services	FCR	172.73	17.27	190.00	per hour or part hour	Minimum Fee \$190.
Lodgement Fee - Complying Development Certificate Part 4A Certificate & Notice of Commencement.	ST	Clause 263 of the Environmental Planning and Assessment Regulation	Exempt	36.00	per lodgement	This fee applies to Certificates Issued by Council or Accredited Certifiers and is the maximum permissible by Clause 263(2) of the Environmental Planning & Assessment Regulation 2000.
Occupation Certificates	COST	Class Amount 1 &10 \$115 per SOU, 2 to 9 \$115 per 200m ²	17.27	190.00	per application	This fee only applies to developments where Council was appointed the PCA prior to formal PCA Service Agreement. SOU = Sole Occupancy Unit.
Strata Subdivision Certificate	FCR	\$1,180 + \$300 for each lot over two	Exempt	\$1,180 + \$300 for each lot over two		
Torrens Title Subdivision Certificate (Section 6.15 of EP&A Act)	FCR	\$1,180 + \$300 for each lot over two	Exempt	\$1,180 + \$300 for each lot over two		



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Building Certificate Applications	ST	As per Clause 260 of the Environmental Planning & Assessment Regulation 2000	Exempt	250.00	per application	Minimum statutory charge per application. Additional statutory charges apply for the assessment of building certificates for unauthorised work and/or for Class 2 - 9 buildings with a floor area of 200m ² or more.
Building Certificate Reinspection Fee	ST	As per Clause 260 of the Environmental Planning & Assessment Regulation 2000	Exempt	90.00	per inspection	Minimum statutory charge per additional inspection.
File Retrieval Fee - per Building Certificate	COST	77.50	Exempt	77.50	per application	Charge associated with retrieving files from storage.
Planning Certificates						
Planning Certificates under s10.7(2) - EPA Act 1979	ST	53.00	Exempt	53.00	per certificate	One certificate for each allotment of land.
Planning Certificate under s10.7(5) - EPA Act 1979	ST	80.00	Exempt	80.00	per certificate	One certificate for each allotment of land.
Planning Certificates under s10.7(2) and s10.7(5) - EPA Act 1979	ST	133.00	Exempt	133.00	per certificate	One certificate for each allotment of land.
Planning Certificates under s10.7 - EPA Act 1979 - Expedites	COST	93.50	Exempt	93.50	per application	Expedite. One certificate for each allotment of land.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Exl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Rates Certificates						
Section 603 Certificates (LG Act 1993)	ST	80.00	Exempt	80.00	per certificate	One certificate for each allotment of land. NOTE: This fee is set at the maximum level recommended by the Office of Local Government each year. It will be varied as and when advice is received from the Office.
Section 603 Expedites (LG Act 1993)	COST	93.50	Exempt	93.50	per application	Expedite. One certificate for each allotment of land.
Orders and Notices Certificates						
Notices and orders certificate under s121ZP - EPA Act 1979	COST	102.50	Exempt	102.50	per certificate	Certificate for orders in force and outstanding notices. One certificate per allotment of land.
Notices and orders certificate under s121 ZP expedite - EPA Act	COST	93.50	Exempt	93.50	per application	Expedite. Certificate for orders in force and outstanding notices. One certificate per allotment of land.
Notices and orders certificate under s735A - Local Government Act 1993	COST	102.50	Exempt	102.50	per certificate	Certificate for outstanding notices (being a notice order direction and demand). One certificate per allotment of land.
Notices and orders certificate under s735A expedite - Local Government Act 1993	COST	93.50	Exempt	93.50	per application	Expedite. Certificate for outstanding notices (being a notice order direction and demand). One certificate per allotment of land.
Notices and orders certificate under s121ZP (EPA Act 1979) and s735A (Local Government Act 1993) (combined)	COST	182.00	Exempt	182.00	per certificate	Certificate for orders in force and outstanding notices. One certificate per allotment of land.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Exl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Notices and orders certificate under s121ZP (EPA Act 1979) and s735A (Local Government Act 1993) (combined). Expedite.	COST	93.50	Exempt	93.50	per application	Expedite. Certificate for orders in force and outstanding notices. One certificate per allotment of land.
Certificates for Section 735A (LG Act) and Section 121ZP (EP & A Act) plus outstanding orders notices and directions under the Food Act 1989 the Protection of the Environment Operations Act 1997 the Public Health Act 1991 the Roads Act 1993 and the Swimming Pools Act 1992 plus Outstanding Orders notices and directions that the Council may issue under other Acts.	COST	231.50	Exempt	231.50	per application	Certificate for orders in force and outstanding notices under the LG Act EPA Act and other Act. One certificate per allotment of land.
Certificate under Section 735A (LG Act 1993) and s121ZP (EPA Act) plus orders and directions in force and outstanding notices under the Food Act 1989 the Protection of the Environment Operations Act 1997 the Public Health Act 1991 the Roads Act 1993 and the Swimming Pools Act 1992 plus orders and directions in force and outstanding notices that the Council may issue under other Acts. Expedite.	COST	93.50	Exempt	93.50	per application	Expedite. Certificate for orders and directions in force and outstanding notices under LG Act the EPA Act 1979 and other Acts. One certificate for each allotment of land.
Other Certificates						
Section 88G Certificates (Conveyancing Act)	ST	10.00	Exempt	10.00	per certificate	Certificate of amount due under Sect 88G (fines due to Council in relation to failure to comply with positive covenants). Note: fee is \$35 if inspection is required.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Clothing Bins						
Charity Clothing Bin Application - (S68C3 - Place a clothing bin in a public place)	COST	40.00	Exempt	40.00	per application per hour or part hour for assessment	Applications only from charitable organisations for clothing bins located in Council Car Parks.
Charity Clothing Bin Licences in approved locations	SUB	360.00	Exempt	360.00	per licence valid for 5yrs max.	A minimum fee of \$360.00 is payable up front. The fee is calculated on the hourly rate and is payable before the release of any legal agreement. Protracted negotiations over 5 hours will be charged at \$79 per hour.
Community Development						
Community Activities and Events Attendance fee (up to)	SUB	27.27	2.73	30.00	per event	Fee up to \$30 - partial cost recovery depending on scale & cost of event or program.
Mental Health First Aid manual	SUB	27.27	2.73	30.00	per manual	Mental Health First Aid manual for Mental Health First Aid course.
Compliance Cost Notices - EP&A Act 1979						
Compliance Cost Notices issued under the Environmental Planning & Assessment Act 1979						
In respect of any costs or expenses relating to an investigation that leads to the giving of an order pursuant to the EP&A Act 1979	ST	1,000.00	Exempt	1,000.00	Per Order	Statutory fee as per Clause 281C of the Environmental Planning & Assessment Regulation 2000.
In respect of any costs or expenses relating to the preparation or serving of the notice of the intention to give an order pursuant to the EP&A Act 1979	ST	500.00	Exempt	500.00	Per Notice of Intention	Statutory fee as per Clause 281C of the Environmental Planning & Assessment Regulation 2000.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Council Events						
Woollahra Small Sculpture Prize Entry Fee 2017 Calendar year	COST	40.91	4.09	45.00	Entry Fee	
Woollahra Small Sculpture Prize Entry Fee 2018 Calendar year	COST	40.91	4.09	45.00	Entry Fee	
Council Reports & Documents						
Annual Agenda Printing Fee						Annual fee does not apply to local community organisations.
IHAP	COST	930.00	Exempt	930.00	per year	Charge imposed to offset the cost of printing the document.
AAP	COST	930.00	Exempt	930.00	per year	Charge imposed to offset the cost of printing the document.
C&E	COST	320.00	Exempt	320.00	per year	Charge imposed to offset the cost of printing the document.
UP	COST	320.00	Exempt	320.00	per year	Charge imposed to offset the cost of printing the document.
Council	COST	320.00	Exempt	320.00	per year	Charge imposed to offset the cost of printing the document.
C&W	COST	320.00	Exempt	320.00	per year	Charge imposed to offset the cost of printing the document.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Government Information (Public Access) Act - GIPA Act						Charge imposed to offset the cost of printing the document.
Application fee for individuals about their personal affairs	ST	30.00	Exempt	30.00	per application	Includes 20 hours processing time.
Processing fee for individuals about their personal affairs	ST	30.00	Exempt	30.00	per hour	After 20 hours processing time.
Processing fee for applicant suffering financial hardship (e.g. pensioner, full time student or non-profit organisation)	ST	15.00	Exempt	15.00	per hour	
Application fee for all other requests	ST	30.00	Exempt	30.00	per application	Includes first hour of processing time.
Processing Fee for all other requests	ST	30.00	Exempt	30.00	per hour	Includes first hour of processing time.
Internal Review	ST	40.00	Exempt	40.00	per application	Internal review of Council's decision on a formal Government Information (Public Access) application.
Photocopying undertaken by Council Staff						
A4 pages (Black & White)	COST	1.05	0.10	1.15	per copy	
A3 pages (Black & White)	COST	1.68	0.17	1.85	per copy	
A4 pages (Colour)	COST	1.68	0.17	1.85	per copy	
A3 pages (Colour)	COST	3.36	0.34	3.70	per copy	



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Plan Copying up to A1 size	COST	16.55	1.65	18.20	per copy	
Subpoenas						
Documents Subpoenaed						
First Hour Search Fee (Minimum Fee)	FCR	227.00	Exempt	227.00	1st Hour	Minimum charge for search of subpoenaed documents.
Subsequent Search Fees	FCR	129.50	Exempt	129.50	Subsequent 1/2 Hour	
Documents Subpoenaed photocopying fees - A4	COST	1.15	Exempt	1.15	Per Copy	Fees charged by supplier.
Documents Subpoenaed photocopying fees - A2 - A0	COST	17.00	Exempt	17.00	Per Copy	Fees charged by supplier.
File Retrieval Fees						
File Retrieval Fee - per file part	COST	27.00	Exempt	27.00	Per file part	Charge associated with retrieving a file from storage.
File Retrieval Fee - per DA & Sec 96 application	COST	77.50	Exempt	77.50	Per Application	Charge associated with retrieving files from storage.
File Retrieval Fee - per Building Certificate	COST	77.50	Exempt	77.50	Per Application	Charge associated with retrieving files from storage
Development Application Fees						
Works including erection carrying out of work or demolition						Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Up to \$5,000	ST	110.00	Exempt	110.00	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
\$5,001 - Less than \$50,000	ST	\$170 + \$3 for each \$1,000 (or part of \$1,000)	Exempt	\$170 + \$3 for each \$1,000 (or part of \$1,000)	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
\$50,001 - \$250,000	ST	\$352 + \$3.64 for each \$1,000 (or part of \$1,000) over \$50,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	Exempt	\$352 + \$3.64 for each \$1,000 (or part of \$1,000) over \$50,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
\$250,001 - \$500,000	ST	\$1,160 + \$2.34 for each \$1,000 (or part of \$1,000) over \$250,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	Exempt	\$1,160 + \$2.34 for each \$1,000 (or part of \$1,000) over \$250,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Exl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
\$500,001 - \$1,000,000	ST	\$1,745 + \$1.64 for each \$1,000 (or part of \$1,000) over \$500,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	Exempt	\$1,745 + \$1.64 for each \$1,000 (or part of \$1,000) over \$500,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
\$1,000,001 - \$10,000,000	ST	\$2,615 + \$1.44 for each \$1,000 (or part of \$1,000) over \$1,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	Exempt	\$2,615 + \$1.44 for each \$1,000 (or part of \$1,000) over \$1,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
More than \$10,000,000	ST	\$15,875 + \$1.19 for each \$1,000 (or part of \$1,000) over \$10,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	Exempt	\$15,875 + \$1.19 for each \$1,000 (or part of \$1,000) over \$10,000,000 (Includes PlanFIRST Levy - 0.64xCost/\$1,000)	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
Advertising structures	ST	\$285 plus \$93 for each advertisement in excess of 1 or the fee calculated using the above table - whichever is the GREATER	Exempt	\$285 plus \$93 for each advertisement in excess of 1 or the fee calculated using the above table - whichever is the GREATER	per application	



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
New dwelling house with value not exceeding \$100,000	ST	\$455 (Includes PlanFIRST Levy of \$64.00)	Exempt	\$455 (Includes PlanFIRST Levy of \$64.00)	per application	Excluding the cost of works for any proposed Solar Energy System including the following, * a photovoltaic electricity generating system/s, and/or * a solar hot water system/s, and/or * a solar air heating system/s.
Subdivisions						
Land Subdivision - involving the opening of a public road	ST	\$665 plus \$65 per additional lot	Exempt	\$665 plus \$65 per additional lot	per application	
Land Subdivision - not opening a public road	ST	\$330 plus \$53 per additional lot	Exempt	\$330 plus \$53 per additional lot	per application	
Strata Title Subdivision	ST	\$330 plus \$65 per additional lot	Exempt	\$330 plus \$65 per additional lot	per application	
Development not involving erection of a building, carrying out of work, subdivision of land or demolition such as a change of use or the removal or pruning of a heritage tree	ST	285.00	Exempt	\$285.00	per application	
Additional fee – designated development	ST	\$920 plus fee calculated elsewhere	Exempt	\$920 plus fee calculated elsewhere	per application	
Additional fees – development requiring concurrence from another authority	ST	\$140 per concurrence authority	Exempt	\$140 per concurrence authority	per concurrence authority	



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Concurrence fee payable to the concurrence authority	ST	\$320 per concurrence authority to be referred to the authority	Exempt	\$320 per concurrence authority to be referred to the authority	per concurrence	
Additional fees - integrated development	ST	\$140 per approval authority	Exempt	\$140 per approval authority	per approval authority	
Approval fees - integrated development	ST	\$320 per other approval body to be referred to that approval authority	Exempt	\$320 per other approval body to be referred to that approval authority	per approval authority	
Note: Under Section 254 of the Environmental Planning & Assessment Regulation if two or more fees are applicable the maximum fee is the sum of those fees.						
Additional fees - advertising & neighbour notification						
- Applications less than \$100,000	ST	269.00	Exempt	269.00	per application	
- Applications \$100,000 to \$499,999	ST	466.00	Exempt	466.00	per application	
- Applications \$500,000 to \$749,999	ST	616.00	Exempt	616.00	per application	
- Applications \$750,000 or above	ST	966.00	Exempt	966.00	per application	
- Applications requiring extensive notification	ST	1,105.00	Exempt	1,105.00	per application	e.g. Development where impacts have the potential to affect the amenity of an entire neighbourhood or precinct.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
- Designated Development	ST	2,220.00	Exempt	2,220.00	per application	
- Advertised Development	ST	1,105.00	Exempt	1,105.00	per application	
- Prohibited Development	ST	1,105.00	Exempt	1,105.00	per application	
File Retrieval Charge imposed on EVERY NEW DA & Section 96 lodged	COST	77.50	Exempt	77.50	per application	
Note: Flat rate charge for the retrieval of archival records to be used in the assessment of the application						



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Replacement Development Application Fee	COST	50% of the Original DA fee where the assessment report is in draft or in the opinion of Council the amendments are minor and will not require a substantial re-assessment. 75% of the Original DA fee where the assessment report has been completed and signed off but the application remains undetermined or in the opinion of Council the changes are such that will require substantial re-assessment	Exempt	50% of the Original DA fee where the assessment report is in draft or in the opinion of Council the amendments are minor and will not require a substantial re-assessment. 75% of the Original DA fee where the assessment report has been completed and signed off but the application remains undetermined or in the opinion of Council the changes are such that will require substantial re-assessment	per replacement application	Permitted under Clause 55 of the EP&A Regulation 2000 provides: "A development application may be amended or varied by the applicant (but only with the agreement of the consent authority) at any time before the application is determined". This fee applies to replacement development applications (clause 90 of EPA Reg 2000) applications lodged by the applicant and the fee depends upon the extent of assessment work already completed. This fee does not apply where Council has in writing requested the Applicant to amend the plans. This fee recognises that the original DA fee is often expended assessing applications later amended by applicants at their own initiative and more commonly when they become aware that the original DA may not receive favourable consideration. This fee is in addition to any additional advertising or integrated assessment fees that may be required.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
PLUS: 1. Advertising & Neighbour Notification						
- Applications less than \$100,000	ST	269.00	Exempt	269.00	per replacement	
- Applications \$100,000 to \$499,999	ST	466.00	Exempt	466.00	per replacement	
- Applications \$500,000 to \$749,999	ST	616.00	Exempt	616.00	per replacement	
- Applications \$750,000 or above	ST	966.00	Exempt	966.00	per replacement	
- Applications requiring extensive notification	ST	1,105.00	Exempt	1,105.00	per replacement	
PLUS: 2. File Retrieval						
Determinations and Decisions Subject to Review - Section 8.2 of the EP&A Act	ST	75% of the Original DA fee where the assessment report has been completed and signed off but the application remains undetermined.	Exempt	75% of the Original DA fee where the assessment report has been completed and signed off but the application remains undetermined.	per application	
Review of a DA that does not involve the erection of a building the carrying out of a work or the demolition of a work or building	ST	50% of the original DA fee	Exempt	50% of the original DA fee	per application	
Review of a DA that involves the erection of a dwelling house costing \$100,000 or less	ST	190.00	Exempt	190.00	per application	
All other Review Applications:						
Up to \$5,000	ST	55.00	Exempt	55.00	per application	
\$5,001 - \$250,000	ST	\$85 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	Exempt	\$85 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	per application	



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
\$250,001 - \$500,000	ST	\$500 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000	Exempt	\$500 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000	per application	
\$500,001 - \$1,000,000	ST	\$712+ \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000	Exempt	\$712+ \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000	per application	
\$1,000,001 - \$10,000,000	ST	\$987 + \$0.40 for each \$1,000 (or part of \$1,000) over \$1,000,000	Exempt	\$987 + \$0.40 for each \$1,000 (or part of \$1,000) over \$1,000,000	per application	
More than \$10,000,000	ST	\$4,737+ \$0.27 for each \$1,000 (or part of \$1,000) over \$10,000,000	Exempt	\$4,737+ \$0.27 for each \$1,000 (or part of \$1,000) over \$10,000,000	per application	
Advertising & Neighbour Notification as required under Determinations and Decisions Subject to Review - Section 8.2 of the EP&A Act						
- Applications less than \$100,000	ST	269.00	Exempt	269.00	per application	
- Applications \$100,000 to \$499,999	ST	466.00	Exempt	466.00	per application	
- Applications \$500,000 or above	ST	680.00	Exempt	680.00	per application	
PLUS: 1. File Retrieval	COST	77.50	Exempt	77.50	per application	
Request for Review of Decision to Reject a Development Application under Section 8.2 EP&A Act of the						



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
up to \$100,000	ST	55.00	Exempt	55.00	per application	
\$100,001 - \$1,000,000	ST	150.00	Exempt	150.00	per application	
more than \$1,000,001	ST	250.00	Exempt	250.00	per application	
DA Modification - Section 4.55 of EP&A Act						
Section 4.55 (2) General Modifications:						
If the original DA fee was less than \$100	ST	50% of original DA fee	Exempt	50% of original DA fee	per application	
If original DA fee was \$100 or more, where the original DA did not involve the erection of a building the carrying out of a work or the demolition of a work or building	ST	50% of original DA fee	Exempt	50% of original DA fee	per application	
where the original DA involves the erection of a dwelling house costing \$100,000 or less	ST	190.00	Exempt	190.00	per application	
modification applications in respect to any other development,						
Up to \$5,000	ST	56.00	Exempt	56.00	per application	
\$5,001 - \$250,000	ST	\$85 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	Exempt	\$85 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	per application	
\$250,001 - \$500,000	ST	\$500 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000	Exempt	\$500 + \$0.85 for each \$1,000 (or part of \$1,000) over \$250,000	per application	



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
\$500,001 - \$1,000,000	ST	\$712+ \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000	Exempt	\$712+ \$0.50 for each \$1,000 (or part of \$1,000) over \$500,000	per application	
\$1,000,001 - \$10,000,000	ST	\$987 + \$0.40 for each \$1,000 (or part of \$1,000) over \$1,000,000	Exempt	\$987 + \$0.40 for each \$1,000 (or part of \$1,000) over \$1,000,000	per application	
More than \$10,000,000	ST	\$4,737+ \$0.27 for each \$1,000 (or part of \$1,000) over \$10,000,000	Exempt	\$4,737+ \$0.27 for each \$1,000 (or part of \$1,000) over \$10,000,000	per application	
Additional fee where Section 4.55 application requires advertising and neighbour notification						
- Applications less than \$100,000	ST	269.00	Exempt	269.00	per application	
- Applications \$100,000 to \$499,999	ST	466.00	Exempt	466.00	per application	
- Applications \$500,000 or above	ST	680.00	Exempt	680.00	per application	
PLUS: 1. File Retrieval	COST	77.50	Exempt	77.50	per application	
Section 4.55 (1A) - Modifications involving minimal environmental impact (Planning Officer to determine)	ST	\$645 or 50% of the original DA fee whichever is the LESSER	Exempt	\$645 or 50% of the original DA fee whichever is the LESSER	per application	



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
PLUS: 1. Advertising & Neighbour notification	ST	269.00	Exempt	269.00	per application	
PLUS: 2. File Retrieval	COST	77.50	Exempt	77.50	per application	
Formal Pre-Lodgement of DA Advice Service						
Alterations & additions up to 50% envelope change, or development proposals not requiring works such as change of use	SUB	500.00	50.00	550.00	per meeting	
New dwellings	SUB	1,000.00	100.00	1,100.00	per meeting	
New Residential Flat Buildings and commercial development	SUB	2,198.18	219.82	2,418.00	per meeting	
External Access Consultants Fee	COST	Quoted Consultant Fee	Exempt	Quoted Consultant Fee	Per application	Applicants that submit a claim under the Access DCP for exceptional circumstances.
DA History/Property Enquiry (requires a written response)	COST	170.00	Exempt	170.00	per hour or part hour	A Minimum fee of \$170.00 is payable up front. The total fee is calculated on the hourly rate and is payable before the release of any documents the property history report.
Plan Perusal						
Application	COST	27.50	Exempt	27.50	per plan	
File Retrieval per application	COST	77.50	Exempt	77.50	per application	



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Heritage Works without Consent						
Application under clause 5.10(3) of Woollahra LEP 2014	COST	115.50	Exempt	115.50	per application	
Dinghy Storage						
Residents one year hire	COST	125.00	11.36	125.00	One Year	Hire of dinghy storage facility or designated storage area.
Non Residents one year hire	COST	225.00	20.45	225.00	One Year	
Documents Plans & Maps						
Local Environmental Plans (LEPs)						
Woollahra Local Environmental Plan 1995						
Written instrument	COST	18.50	Exempt	18.50	per plan	This plan was replaced by Woollahra DCP 2015 in May 2015. It may be used for transitional or historical purposes.
Woollahra Local Environmental Plan 2014						
Written instrument	COST	21.50	Exempt	21.50	per plan	
Development Control Plans						
Paddington Heritage Conservation Area DCP 2007	COST	46.00	Exempt	46.00	per plan	This plan was replaced by Woollahra DCP 2015 in May 2015. It may be used for transitional or historical purposes.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Residential DCP 2003	COST	78.50	Exempt	78.50	per plan	This plan was replaced by Woollahra DCP 2015 in May 2015. It may be used for transitional or historical purposes.
Rose Bay Centre DCP	COST	78.50	Exempt	78.50	per plan	This plan was replaced by Woollahra DCP 2015 in May 2015. It may be used for transitional or historical purposes.
Double Bay Centre DCP	COST	53.50	Exempt	53.50	per plan	This plan was replaced by Woollahra DCP 2015 in May 2015. It may be used for transitional or historical purposes.
Edgecliff Commercial Centre DCP	COST	18.50	Exempt	18.50	per plan	This plan was replaced by Woollahra DCP 2015 in May 2015. It may be used for transitional or historical purposes.
Watsons Bay DCP	COST	56.50	Exempt	56.50	per plan	This plan was replaced by Woollahra DCP 2015 in May 2015. It may be used for transitional or historical purposes.
Woollahra HCA DCP	COST	56.50	Exempt	56.50	per plan	This plan was replaced by Woollahra DCP 2015 in May 2015. It may be used for transitional or historical purposes.
Woollahra DCP 2015	COST	53.50	Exempt	53.50	per plan	
Neighbourhood Centres DCP	COST	52.50	Exempt	52.50	per plan	This plan was replaced by Woollahra DCP 2015 in May 2015. It may be used for transitional or historical purposes.
Parking DCP	COST	18.50	Exempt	18.50	per plan	This plan was replaced by Woollahra DCP 2015 in May 2015. It may be used for transitional or historical purposes.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Urban Design Study/Public Domain Improvement Program						
Rose Bay Centre	COST	55.00	Exempt	55.00	per plan	
Double Bay Centre	COST	55.00	Exempt	55.00	per plan	
Development Contributions Plan (Section 7.12 EPA Act)						
Woollahra Section 94A Development Contributions Plan 2005	COST	23.25	Exempt	23.25	per plan	
Contribution Plans (Section 7.11 EPA Act)						
Woollahra Section 94 Contributions Plan 2002	COST	23.25	Exempt	23.25	per plan	
PDF Maps-Woollahra LEP						
Aerial Photography Map (Colour Print)						
A0	COST	63.00	Exempt	63.00	per page	
A1	COST	33.50	Exempt	33.50	per page	
A2	COST	18.80	Exempt	18.80	per page	
A3	COST	7.30	Exempt	7.30	per page	
A4	COST	3.70	Exempt	3.70	per page	



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Cadastral Mapbooks						
A3 Cadastral Mapbook	COST	153.00	Exempt	153.00	per mapbook	Scale approximately 1:2,750.
A3 Cadastral Mapbook single page	COST	3.70	Exempt	3.70	per page	Scale approximately 1:2,750.
A2 Cadastral Mapbook	COST	487.00	Exempt	487.00	per mapbook	Scale approximately 1:2,000.
A2 Cadastral Mapbook single page	COST	11.60	Exempt	11.60	per page	Scale approximately 1:2,000.
Basic Map (Colour Print)						
A0	COST	33.50	Exempt	33.50	per page	
A1	COST	18.80	Exempt	18.80	per page	
A2	COST	11.60	Exempt	11.60	per page	
A3	COST	3.70	Exempt	3.70	per page	
A4	COST	1.85	Exempt	1.85	per page	
LEP Maps (Land use, height...etc)						
A0 Whole of LGA Map	COST	33.50	Exempt	33.50	per page	Cost per map.
A1 Whole of LGA Map	COST	18.80	Exempt	18.80	per page	Cost per map.
A2 Whole of LGA Map	COST	11.60	Exempt	11.60	per page	Cost per map.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
A3 Grid Mapbook	COST	197.00	Exempt	197.00	per mapbook	Includes complete published map series (bound & covered).
Customised Maps						
Customised Maps (size A0 A1 A2 A3 & A4)	FCR	160.00	Exempt	160.00	per hour	Per hour additional to printing cost (minimum 1/2 hour charge).
Environmental Enforcement						
Environmental Enforcement Levy (Compliance Levy)	SUB	0.1% (0.001) x estimated cost of works. Minimum levy \$75, Maximum levy \$5,000	Exempt	0.1% (0.001) x estimated cost of works. Minimum levy \$75, Maximum levy \$5,000	per application	To be levied on every NEW development application (also applicable if no work is proposed by the development application). Will partly offset the costs associated with providing Council's regulatory services relating to certification and other post development investigations.
Filming And Still Photography						
Filming on Council property including roads and parks						



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
No Application Fee - non-refundable Ultra Low Impact	ST					No Application Fee (Ultra Low Impact) Consideration based on: No more than 10 crew; No disruption is caused to Council's stakeholder retailers or motorists or other events in the vicinity of the activities; Activities are contained to footways or public open space areas only; Public safety is maintained at all times during the conduct of the activities; Vehicles associated with the conduct of the activities are legally parked at all times and not driven onto footways parks or plaza areas. Supporting documentation required.
Application Fee - non-refundable Low Impact	ST	150.00	Exempt	150.00	per application	Application Fee non refundable (Low Impact) Consideration based on: 11 to 25 crew, No more than 4 trucks / vans; No construction; Minimal equipment / lighting; Small or no unit base required, 1 to 2 locations. Supporting documentation required.
Application Fee - non-refundable Medium Impact	ST	300.00	Exempt	300.00	per application	Application Fee non refundable (Medium Impact). Consideration based on: 26 to 50 crew; No more than 10 trucks / vans; Some construction; Equipment used eg. dolly cranes jibs etc; Unit base required, No more than 4 locations. Supporting documentation required.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Application Fee - non-refundable High Impact	ST	500.00	Exempt	500.00	per application	Application Fee non refundable (High Impact). Consideration based on: > 50 crew; > 10 trucks / vans; Significant construction; Extensive Equipment; Large unit base required; > 4 locations. Supporting documentation required.
Parking Plans and / or Unit Base	ST	150.00	Exempt	150.00	per application	All filming on private property must comply with SEPP4. Council is required to approve parking plans and / or unit base for any production filming on private property or areas not controlled by Council.
Catering in a public park	SUB	67.00	6.09	67.00	per hour	Greater than 20 crew and cast members.
Traffic Control Assessment - Low (Stop/Go traffic control on local or Council managed road)	ST	100.00	Exempt	100.00	per plan	Stop/Go traffic control on local or Council managed road. Police consultation and Traffic Management Plan required.
Traffic Control Assessment - Medium (Stop/Go traffic control on multi-lane or state road)	ST	300.00	Exempt	300.00	per plan	Stop/Go traffic control on multi-lane or state road. Police and RTA consultation and Traffic Management Plan required.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Amendment to application	ST	75% of application fee (non refundable)	Exempt	75% of application fee (non refundable)		An additional 75% of the application fee will apply if: 1. a major revision arises where significant changes occur in the timing and nature of the filming activity, and 2. where this could seriously disrupt arrangements made by surrounding businesses and resident's in anticipation of the filming activity, or 3. where the approval required the consideration of a number of new matters by Council.
Bond		\$500.00 to \$5,000.00	Exempt	\$500.00 to \$5,000.00	per application	Bond (refundable) required as per Council discretion and depending on location nature of plant and equipment and the size of the shoot. Bond for Traffic Management is subject to quotation.
Signage Bond		100.00	Exempt	100.00	per sign	Bond refundable. Council reserves the right to withhold the bond.
Still Photography						
Still Photography Lodgement Fee	SUB	167.00	Exempt	167.00	per application	To be paid prior to assessment of application.
Bond		570.00	Exempt	570.00	per application	Bond taken depending on location nature of plant & equipment and the size of the shoot.
Late Fee (less than 7 working days notice)	SUB	167.00	Exempt	167.00	per application	



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Late Fee (less than 3 working days notice)	SUB	245.00	Exempt	245.00	per application	
Cancellation Fee	SUB	167.00	Exempt	167.00	per application	
NSW & Australia Tourist Commission/SBS/ABC	SUB	100% of the lodgement fee and 25% of the scheduled location fee	Exempt	100% of the lodgement fee and 25% of the scheduled location fee		Supporting documents required.
Community Service/Announce/Non-profit/Children's TV/Public Health Issues/Non-profit Documentaries/News/Current Affairs	SUB	All fees waived, no lodgement fee	Exempt	All fees waived, no lodgement fee		Supporting documents required.
Cable TV News and documentaries only	SUB	100% of the lodgement fee and 25% of the scheduled location fee	Exempt	100% of the lodgement fee and 25% of the scheduled location fee		Supporting documents required.
Students						Supporting documents required. Maximum 30 students on location at any one time.
Student Lodgement fee (under 4 hrs)	SUB	Waive fee	Exempt	Waive fee		
Student Lodgement fee (over 4 hrs)	SUB	Waive fee	Exempt	Waive fee		
Location Fees						
Location Fees Commercial Companies	SUB	167.00	Exempt	167.00	per hour	



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Fire Safety						
Annual Fire Safety Certificates Lodgement	FCR	92.00	Exempt	92.00	per lodgement	This fee applies to each Annual Fire Safety Statement Lodged.
Fitness Training						
Commercial Fitness Training	SUB	220	20.00	220.00	per year	
Food & Health Premises						
Annual Administration Charge per premises	FCR	125.00	Exempt	125.00	charge per registered food premises per year	Annual Administration Charge levied under Clause 12 of the Food Regulation 2010. Charge is for maintenance of required register and routine reporting of Council's activities to the NSW Food Authority. Fee does not apply to a food business that operates for the sole purpose of raising funds for a community or charitable cause.
Food Premises Inspection Charge						
Inspections up to 30 Minutes in duration (including travelling)	FCR	89.00	Exempt	89.00	per inspection up to 30 mins	Inspections up to 30min in duration (including travel time).
Inspections over 30 minutes duration (including travelling)	FCR	173.00	Exempt	173.00	per hour or part hour over 30 mins	Inspections over 30min in duration (including travel time).
Health Premises Inspection Charge						
Health Premises Inspection Charge						Including but not limited to hairdressers barbers beauty salon skin penetration or other premises regulated by legislation.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Inspections up to 30 minutes in duration (including travelling)	FCR	89.00	Exempt	89.00	per inspection up to 30 mins	Inspections up to 30min in duration (including travel time).
Inspections over 30 minutes duration (including travelling)	FCR	173.00	Exempt	173.00	per hour or part hour over 30 mins	Inspections over 30min in duration (including travel time).
Graffiti Removal						
Request for Council to remove graffiti from private property	COST	Cost	10.0%	Cost plus 10.0% GST		Graffiti removed free of charge if accessible from a public place. At Council's discretion a quote may be provided for removal of graffiti inside private property where graffiti is not accessible from a public place.
Hoarding Fees						
Hoardings other structures or works application fee section 138 Road Act 1993 - (erect a structure or carry out a work in on or over a public road)	FCR	173.00	Exempt	173.00	per application per hour or part hour for assessment	A Minimum fee of \$173.00 is payable up front. The total fee is calculated on the hourly rate and is payable before the release of any determination.
Hoarding Rent - section 223 Roads Act 1993	FCR	9.00	Exempt	9.00	per square metre/week	
House Renumbering						
House Renumbering Application Fee	FCR	790.00	Exempt	790.00	per application	Applications to change the street number of a house. Council will if it favourably considers the application issue Order 8 under section 124 of the Local Government Act 1993. The fee covers the administrative costs involved in assessing the application.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
House Renumbering Approval Fee	FCR	790.00	Exempt	790.00	per approval	Covers the administrative costs involved in effecting the re-numbering changes including the process of notifying the relevant public authorities (such as Water Board Energy Australia Post Office Land Titles).
Impounding						
Impounding						Sale of impounded items at public auction
Articles Miscellaneous - Small	FCR	77.50	Exempt	77.50	per item	
Articles Miscellaneous - Large	FCR	290.00	Exempt	290.00	per item	
Shopping Trolley	FCR	77.50	Exempt	77.50	per item	
Signs	FCR	77.50	Exempt	77.50	per item	
Vehicles & Waste Storage Containers	FCR	290.00	Exempt	290.00	per item	
Pound Storage						
Large Article	FCR	44.00	Exempt	44.00	per day or part day	
Small Article	FCR	18.00	Exempt	18.00	per day or part day	
Shopping Trolley	FCR	18.00	Exempt	18.00	per day or part day	
Sign	FCR	18.00	Exempt	18.00	per day or part day	
Vehicles & Waste Storage Containers	COST	Cost	10.0%	Cost plus 10.0% GST		Charges imposed directly from Pickles Auction - Direct Cost Recovery via the sale of abandoned articles via public auction.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Inspection Fees						
Building Inspections (Pre July 1998 DA & BA and additional inspections under PCA Agreement)	SUB	172.73	17.27	190.00	per inspection	This fee applies to each inspection required by pre-1/7/98 BA conditions or additional inspections under PCA Agreement.
Inspection & Miscellaneous Service Fee - Inspections investigations assessment and reporting by Environmental Health Officers Fire Safety Officers Building Surveyors Compliance Officers Rangers Parking Officers under any Act that Council may time to time enforce. Includes inspection of food shops health premises and cooling towers	FCR	172.73	17.27	190.00	per hour or part hour	A Minimum fee of \$190 is payable up front. The total fee is calculated on the hourly rate and is payable before the release of any documents. Inspections may include but are not limited to building fire safety places of shared accommodation public car parks food premises hairdressers beauty salons mortuaries skin penetration premises public swimming pools systems subject to legionella regulations.
Boarding House inspection fees pursuant to the Boarding Houses Act 2012	FCR	172.73	17.27	190.00	per hour or part hour	A minimum fee of \$190 per hour, or part thereof, is to be paid to undertake statutory boarding house inspections.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Land and Property						
Leases Licenses Encroachments and other Property transactions	COST	The fees below are based on the estimated average processing time for each transaction / application and is payable before the release of any legal agreement. All legal and valuation costs pertaining to the transaction / application are payable by the applicant. Protracted negotiations over 5 hours will have an additional charge of \$79 per hour.	10.0%	The fees below are based on the estimated average processing time for each transaction / application and is payable before the release of any legal agreement. All legal and valuation costs pertaining to the transaction / application are payable by the applicant. Protracted negotiations over 5 hours will have an additional charge of \$79 per hour. plus 10.0% GST		The fees below are based on the estimated average processing time for each transaction / application and is payable before the release of any legal agreement. All legal and valuation costs pertaining to the transaction / application are payable by the applicant. Protracted negotiations over 5 hours will have an additional charge of \$79 per hour.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Rent for Leases & Licences	COST	rent based upon market rate	10.0%	rent based upon market rate plus 10.0% GST	per square metre	Rents are determined by valuation.
Minor legal transactions/transfers	FCR	86.36	8.64	95.00	per application	This fee is to cover costs for minor legal and/or property transactions that require staff to provide letters or property related research on behalf of private parties. A minimum fee of \$95 is payable up front.
Application to formalise an existing encroachment on Council land (by creation of Easement or Positive Covenant or Lease etc)	FCR	327.27	32.73	360.00	per application	A Minimum fee of \$360.00 is payable up front.
Library Services						
Photocopying Fees						
A3	COST	0.41	0.04	0.45	per copy	There are four copiers at Woollahra Library. Paddington and Watsons Bay Libraries have one copier at each service point. Woollahra and Paddington Libraries provide colour copying.
A4	COST	0.23	0.02	0.25	per copy	
A3 Colour	COST	1.82	0.18	2.00	per copy	
A4 Colour	COST	0.91	0.09	1.00	per copy	
Scanning	COST	0.05	10.0%	0.05 plus 10.0% GST	per scan	



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Replacement Borrower's Card	COST	4.00	Exempt	4.00	per card	
USB Stick	COST	9.09	0.91	10.00	per item	
Library Bag	COST	4.55	0.45	5.00	per item	
3D Printer						
3D Printer Fee	FCR	\$10 usage fee per item plus 0.20c per gram	10.0%	\$10 usage fee per item plus 0.20c per gram plus 10.0% GST	\$10 usage fee per item plus 0.20c per gram	\$10 usage fee per item plus the weight of the item charged at 0.20c per gram with the minimum weight charge 0.40c.
Reservation Fees						
- Pensioner/Seniors Card/Child	COST	1.50	Exempt	1.50	per item	Fee is payable on making the reservation and is non-refundable.
- Adult	COST	3.00	Exempt	3.00	per item	Fee is payable on making the reservation and is non-refundable.
Inter-Library Loan (outside Public Library Network)	COST	15.00	1.50	16.50	per item	This is a set cost recovery charge which has been passed on by the lending library.
Inter-Library Loan - Public Libraries - Adults	COST	2.73	0.27	3.00	per item	
Inter-Library Loan - Public Libraries - Seniors/Pens/Child	COST	1.36	0.14	1.50	per item	
Fines						
Overdue Books	COST	0.30	Exempt	0.30	per day	Maximum overdue fee \$11.00 per item.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Overdue Fast Read service books	COST	1.00	Exempt	1.00	per day	Maximum overdue fee \$20.00.
Lost Items (or damaged beyond repair)						
Damaged barcode / RFID tags	COST	1.45	Exempt	1.45	per item	
- Minimum charges:						
Adult Non-Fiction Books	COST	11.50	Exempt	11.50	Plus Item Cost	Replacement cost of item plus \$11.50 processing fee.
Adult Fiction Books	COST	11.50	Exempt	11.50	Plus Item Cost	Replacement cost of item plus \$11.50 processing fee.
Junior Books	COST	11.50	Exempt	11.50	Plus Item Cost	Replacement cost of item plus \$11.50 processing fee.
DVDs	COST	11.50	Exempt	11.50	Plus Item Cost	Replacement cost of item plus \$11.50 processing fee.
Magazines	COST	11.50	Exempt	11.50	Plus Item Cost	Replacement cost of item plus \$11.50 processing fee.
Non-Commercial Local History Research	COST	42.00	Exempt	42.00	per hour	For non-commercial research enquiries.\$42 per hour or part there of.
Commercial Local History Research	COST	64.00	Exempt	64.00	per hour	For commercial research enquiries, \$64 per hour or part there of.
Local History Research File Retrieval	SUB	14.55	1.45	16.00	per file part	Charge associated with retrieving a file from storage.
Photographic Reproduction	COST	13.50	Exempt	13.50	Plus Item Cost	This is a service fee which is charged in addition to the actual cost of reproduction for each item.
Commercial usage of photograph from Collection	FCR	62.00	Exempt	62.00	per item per use	



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Exl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Local History Events and Activities	COST	45.45	4.55	50	Maximum \$50.00 per event and activity	Fee will vary. Up to a maximum of \$50 per activity.
Children and Young Adult Activities	COST	45.45	4.55	50.00	Maximum \$50.00 per activity	Fee will vary. Up to a maximum of \$50.00 per activity.
Adult Activities	COST	45.45	4.55	50.00	Maximum \$50.00 per activity.	Fee will vary. Up to a maximum of \$50.00 per activity.
Digital Literary Award						
Competition Entry Fee	COST	9.09	0.91	10.00	per entry	Competition entry fee only. Festival attendance fee extra.
Writers & Readers						
Writers & Readers Entry Fee	COST	9.09	0.91	10.00	per entry	
Parks and Reserves						
Park Bookings						
Inspection / Event Supervision Fee	FCR	195.45	19.55	215.00	per hour	Minimum charge of 1 hour.
Hire Fees - Ceremonies						
Ceremonies (Wedding Naming Christening Wakes etc)						
1-50 people	SUB	204.55	20.45	225.00	first hour	The booking fee does not grant exclusive use of the park. Includes bridal photography.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Exl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
51-100 people	SUB	368.18	36.82	405.00	first hour	The booking fee does not grant exclusive use of the park. Includes bridal photography.
101 plus people	SUB	436.36	43.64	480.00	first hour	The booking fee does not grant exclusive use of the park. Guest numbers are limited to 120 at most venues. Includes bridal photography.
Additional hourly fee	SUB	101.82	10.18	112.00	each additional hour	Maximum of 3 hours.
Cancellation Fee						
- 2 weeks notice provided	COST	86.36	8.64	95.00	per use	Hire fees will be refunded less the cancellation fee if the applicant gives Council at least 2 weeks notice.
- Less than 2 weeks notice provided	COST	Full Hire Fee				No hire fees will be refunded if the applicant gives less than 2 weeks notice.
McKell Park Event Bond		250.00	Exempt	250.00	Per Event	
Wet Weather Retention	COST	86.36	8.64	95.00	per use	Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.
Hire Fees - Corporate Social Events (corporate picnics BBQ teambuilding)						
1 - 50 people	SUB	86.36	8.64	95.00	per hour	The booking does not grant exclusive use of the park.
51 - 100 people	SUB	118.18	11.82	130.00	per hour	The booking does not grant exclusive use of the park.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Exl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Corporate Event Bond		500.00	Exempt	500.00		Refundable in full after inspection and any damage paid for.
Hire fees - Corporate Events (promotions events for greater than 100 guests and sit down style functions up to 50)						
Corporate Events Fee (promotions events for greater than 100 guests and sit down style functions up to 50) Fee	SUB	231.82	23.18	255.00	per hour	The booking does not grant exclusive use of the park. A maximum of 50 guests at the sit down style function. Special Event bins must be purchased for this style of event.
Corporate Event Bond		500.00	Exempt	500.00		Refundable in full after inspection or any damage paid for.
Cancellation Fee						
- 2 weeks notice provided	COST	86.36	8.64	95.00	per use	Hire fees will be refunded less the cancellation fee if the applicant gives Council at least 2 weeks notice.
- Less than 2 weeks notice provided	COST	Full Hire Fee				No hire fees will be refunded if the applicant gives less than 2 weeks notice.
Wet Weather Retention	COST	86.36	8.64	95.00		Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.
Hire Fees - Social Events						
Social Events (Picnics Birthdays Reunions Family Gatherings)						The booking fee does not grant exclusive use of the park.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
1 - 20 people	SUB	No charge				
21 - 50 people	SUB	60.91	6.09	67.00	per hour	
51 - 100 people	SUB	84.55	8.45	93.00	per hour	
Cancellation Fee						
- 2 weeks notice provided	COST	47.27	4.73	52.00	per use	Hire fees will be refunded less the cancellation fee if the applicant gives Council at least 2 weeks notice.
- Less than 2 weeks notice provided	COST	Full Hire Fee				No hire fees will be refunded if the applicant gives less than 2 weeks notice.
Wet Weather Retention	COST	47.27	4.73	52.00	per use	Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.
Amusement Devices (Jumping Castles Rides Blow-up Items Sumo Wrestling) and Kindy Farms						
Amusement Device less than 50m ²	FCR	57.00	Exempt	57.00	per item / amusement	If the footprint of the amusement device is less than 50m ² .
Amusement Device greater than 50m ²	FCR	112.00	Exempt	112.00	per item / amusement	If the footprint of the amusement device is greater than 50m ² . Potential impacts will be assessed prior to approval - price on application.
Bond		100.00	Exempt	100.00	per use	Refundable in full after inspection or any damage paid for.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Marquees & Fete Stalls						
Marquee less than 50m ²	SUB	Nil	Exempt	Nil	per use	If the footprint of the marquee is less than 50m ² there is no charge. Park Hire fee additional.
Marquee between 51m ² - 100m ²	SUB	57.27	5.73	63.00	per item	If the footprint of the marquee is between 51m ² - 100m ² the fee applies. Marquees over 100m ² will not be permitted. Park hire fee additional.
Bond		100.00	Exempt	100.00	per use	Refundable in full after inspection or any damage paid for.
Sports Fields Bookings						
Applications to be made in writing. Seasonal hire - 50% of total amount to be paid prior to the commencement of the season. Balance to be paid in full by mid-season. All Schools within the Council area are not charged for use of fields within school hours.						
Cricket (Turf)						
Cricket (Turf) Summer Hire for Trumper Oval	SUB	900.00	90.00	990.00	per day hire	Available Sunday only.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Seasons Cricket (Turf) at Trumper Park - Summer Season only	SUB	568.18	56.82	625.00	per day hire	Minimum 10 bookings per annum to qualify as a seasonal hirer. Applications to be made in writing. Seasonal hire - 50% of total amount to be paid prior to the commencement of the season. Balance to be paid in full within 14 days of commencement of season. All Schools within the Council area are not charged for the use of fields within school hours.
Cricket (Synthetic)						
Woollahra Oval 2 Woollahra Oval 3 Christison Park Steyne Park Lough Playing Fields Rushcutters Bay Park Cooper Park	SUB	60.91	6.09	67.00	per field per hour	
Cancellation Fee						
- 2 weeks notice provided	COST	47.27	4.73	52.00	per use	
- Less than 2 weeks notice provided	COST	Full Hire Fee				No hire fees will be refunded if the applicant gives less than 2 weeks notice.
Wet Weather Retention	COST	47.27	4.73	52.00	per use	Refunds for casual hirers only does not apply to seasonal hirers. Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.
Woollahra Oval 1 - Synthetic Sportsfield						
Hire Fee - Standard	FCR	181.82	18.18	200.00	per hour	



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Exl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Hire Fee - Community/ Not for profit	SUB	90.91	9.09	100.00	per hour	
Cancellation Fee						
- 2 weeks notice provided	COST	47.27	4.73	52.00	per use	
- Less than 2 weeks notice provided	COST	Full Hire Fee				No hire fees will be refunded if the applicant gives less than 2 weeks notice.
Wet Weather Retention	COST	47.27	4.73	52.00	per use	Refund only applicable in certain circumstances. Refer to hiring agreement for details.
Hire Fees - All Other Sports e.g. Soccer, AFL, Rugby League, Lacrosse, Athletics etc.						
Trumper Park Woollahra Oval 2 Woollahra Oval 3 Lyne Park Cooper Park Lough Playing Fields Christison Park Rushcutters Bay Park Steyne Park	SUB	60.91	6.09	67.00	per field per hour	Minimum 1 hr booking.
Cancellation Fee						
- 2 weeks notice provided	COST	47.27	4.73	52.00	per use	
- Less than 2 weeks notice provided	COST	Full Hire Fee				No hire fees will be refunded if the applicant gives less than 2 weeks notice.
Wet Weather Retention	SUB	47.27	4.73	52.00	per use	Applicant must contact Council within 2 weeks after the event date or no refund is given. Council retains the Retention fee and refunds the balance of the Hire Fee.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Lighting or Electricity	COST	15.00	1.50	16.50	per hour	Charge in addition to hiring fees.
Key Deposit		125.00	Exempt	125.00	Per key	Maximum 4 keys per Club or Organisation per season.
Goal post installation (out of season)	COST	324.55	32.45	357.00	per field	Cost per installation and removal.
Line marking (out of season)	COST	363.64	36.36	400.00	per field per hour	Line marking.
Parking on Reserves						
Parking on Reserves (subject to Council approval)	SUB	3,018.18	301.82	3,320.00	per use	Maximum 300 cars per day.
Bond		12,200.00	Exempt	12,200.00	per use	Refundable deposit after inspection by Council officer or any damage paid for.
Access through public open space for construction and/or occupation of public open space						
Bond		\$500.00 to \$5,000.00	Exempt	\$500.00 to \$5,000.00		Assessed based on the potential impact on the Reserve of the works being undertaken and the period for which access is required.
Application Fee (Access and Occupation)	COST	135.00	Exempt	135.00	per application	
Vehicles & other machinery (e.g. forklifts bobcats helicopters).	SUB	100.00	Exempt	100.00	per half day (up to 4 hours)	
Vehicle Access Rate - full day	SUB	175.00	Exempt	175.00	per full day	
Vehicle Access Rate - weekly	SUB	498.00	Exempt	498.00	per week	



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Vehicle Access Bond		\$1,000.00 to \$1,500.00	Exempt	\$1,000.00 to \$1,500.00	per use	Assessed based on the potential impact on the Reserve of the works being undertaken and the period for which access is required.
Non-vehicular access - half day	SUB	80.00	Exempt	80.00	per day (up to 4 hours)	
Non-vehicular access - full day	SUB	126.00	Exempt	126.00	per full day	
Non-vehicular access - weekly	SUB	400.00	Exempt	400.00	per week	
Erection of Hoarding / Scaffolding / Construction Compound	SUB	7.50	Exempt	7.50	area occupied (per m ²) x fee x weeks	Erection of hoarding / scaffolding / construction compound associated with works on privately owned land. Assessed based on the potential impact on the Reserve of the works being undertaken and the period for which occupation in the Reserve is required.
Gate Opening Service to Parks & Facilities such as Sir David Martin Reserve Marina and hardstand	COST	75.00	Exempt	75.00	per use	To cover cost of security service opening and closing.
Payment Charges						
Dishonoured Cheque Administration Fee (inclusive of bank charges)	FCR	37.27	3.73	41.00	per cheque	
Returned Direct Debit Administration Fee (inclusive of bank charges)	FCR	29.09	2.91	32.00	per transaction	



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Credit Card Usage Fee - where the underlying fee or charge is a taxable supply (i.e. includes GST)	COST	0.5% of the transaction amount	10.0%	0.5% of the transaction amount plus 10.0% GST	per transaction	The fee applies to the use of any credit card for making payment to Council for a fee or charge that attracts GST (a taxable supply). At the time of making payment 0.55% will be added to the amount due.
Credit Card Usage Fee - where the underlying fee or charge is not a taxable supply (i.e. does not include GST)	COST	0.55% of the transaction amount	Exempt	0.55% of the transaction amount	per transaction	The fee applies to the use of any credit card for making payment to Council for a fee or charge that does not attract GST. At the time of making payment 0.55% will be added to the amount due.
Interest on Overdue Rates & Annual Charges	ST	7.5% per annum on the overdue amount	Exempt	7.5% per annum on the overdue amount		This is the maximum amount of interest as advised by the Minister for Local Government under Section 566(3) of the Local Government Act 1993. If it is varied after the adoption of the Fees & Charges the new maximum interest rate will be applied.
PCA Service Fees						
Principal Certifying Authority Service Agreement (CV)	FCR	Calculation: $LN(CV) \times CV^{\wedge} I$	10.0%	Calculation: $LN(CV) \times CV^{\wedge} I$ plus 10.0% GST	per agreement	CV = Contract Value of work I = 0.43 LN = Natural Logarithm.
Minimum Charge		518.18	51.82	570.00	per agreement	The minimum charge is for works with an estimated value of works up to \$12,000. For works above this amount the fee is calculated on a sliding scale using the above formula.
\$50,000	FCR	1,134.43	113.44	1,247.87	per agreement	All Classifications of Building.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
\$100,000	FCR	1,626.25	162.62	1,788.87	per agreement	All Classifications of Building.
\$150,000	FCR	2,006.00	200.60	2,206.60	per agreement	All Classifications of Building.
\$250,000	FCR	2,603.50	260.35	2,863.85	per agreement	All Classifications of Building.
\$500,000	FCR	3,703.13	370.31	4,073.44	per agreement	All Classifications of Building.
\$1,000,000	FCR	5,252.51	525.25	5,777.76	per agreement	All Classifications of Building.
\$2,000,000	FCR	7,431.39	743.14	8,174.53	per agreement	All Classifications of Building.
\$5,000,000	FCR	11,715.88	1171.59	12,887.47	per agreement	All Classifications of Building.
Principal Certifying Authority Service Agreement entered into retrospectively	FCR	20% loading to be applied to the standard PCA fees when Council is retrospectively appointed as the PCA	10.0%	20% loading to be applied to the standard PCA fees when Council is retrospectively appointed as the PCA plus 10.0% GST		If Council is appointed as the PCA once work has commenced or at the conclusion of a project a loading is to be applied to cover the additional work that is likely to be required. In these circumstances Council cannot decline appointment.
Planning Requests						
Request for planning control changes						
Pre-application consultation service	COST	2,611.00	Exempt	2,611.00	per request	Service for attending meeting, assessing information and providing written response. Additional fee \$640.50 for further meetings.
Pre-application consultation service - subsequent meetings	COST	653.00	Exempt	653.00	per meeting	



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Minor planning proposal						
Stage 1 - up to gateway determination	COST	16,510.00	Exempt	16,510.00	per proposal	All steps up to and including submission of planning proposal to Department of Planning & Environment for gateway determination if endorsed by Council. May include changes to Woollahra DCP 2015.
Stage 2 - post gateway determination	COST	8,300.00	Exempt	8,300.00	per proposal	All steps up to publications of the amending LEP subject to Council support. May include changes to Woollahra DCP 2015.
Major planning proposal						
Stage 1 - up to gateway determination	COST	40,145.00	Exempt	40,145.00	per proposal	All steps up to and including submission of planning proposal to Department of Planning & Environment for gateway determination if endorsed by Council. May include changes to Woollahra DCP 2015.
Stage 2 - post gateway determination	COST	23,960.00	Exempt	23,960.00	per proposal	All steps up to publications of the amending LEP subject to Council support. May include changes to Woollahra DCP 2015.
Additional fees and charges						
Consultants engaged by Council	COST	At cost plus 10% administration charge	10.0%	At cost plus 10% administration charge plus 10.0% GST		Independent advice to Council provided by specialists.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Exl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Public hearing	COST	At cost plus 10% administration charge	10.0%	At cost plus 10% administration charge plus 10.0% GST		Mandatory for reclassification of land. Hearing conducted and reported by independent consultant.
Unforseen tasks	COST	275.00	Exempt	275.00	per hour	Various tasks and functions
Preschool						
2018 Preschool fee - children aged 4 by 31 July 2018 (up to)	COST	72.00	Exempt	72.00	per day per child	Fee for 2018 Calendar Year - may be further reduced depending on NSW government subsidy.
2019 Preschool fee - children aged 4 by 31 July 2019 (up to)	COST	65.00	Exempt	65.00	per day per child	Fee for 2019 Calendar Year - may be further reduced depending on NSW government subsidy.
2018 Preschool fee - children aged 4 after 31 July 2018	COST	75.00	Exempt	75.00	per day per child	Fee for 2018 Calendar Year.
2019 Preschool fee - children aged 4 after 31 July 2019	COST	76.00	Exempt	76.00	per day per child	Fee for 2019 Calendar Year.
2018 Preschool fee - reduced rate for eligible families (up to)	COST	38.50	Exempt	38.50	per day per child	Fee for 2018 Calendar Year - to be further reduced to \$10 in 2018
2019 Preschool fee - reduced rate for eligible families	COST	10.00	Exempt	10.00	per day per child	Fee for 2019 Calendar Year.
2018 Preschool fee - Extended Hours - children aged 4 after 31 July 2018	COST	8.00	Exempt	8.00	per day per child	2018 Fee for additional 45 minutes per day
2019 Preschool fee - Extended Hours - children aged 4 after 31 July 2019	COST	8.50	Exempt	8.50	per day per child	2019 Fee for additional 45 minutes per day
Entertainment Fee - 2018	COST	31.82	3.18	35.00	per term per child	Fee for 2018 Calendar year.
Entertainment Fee - 2019	COST	36.36	3.64	40.00	per term per child	Fee for 2019 Calendar Year.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Wait List Fee - 2018	COST	40.91	4.09	45.00	per child	Fee for 2018 Calendar Year.
Wait List Fee - 2019	COST	41.82	4.18	46.00	per child	Fee for 2019 Calendar Year.
Excursions - 2018	COST	17.27	1.73	19.00	per excursion	Fee for 2018 Calendar Year.
Excursions - 2019 (up to)	COST	18.18	1.82	20.00	per excursion	Fee for 2019 Calendar Year.
Hats - 2018	COST	20.00	2.00	22.00	per hat	Fee for 2018 Calendar Year.
Hats - 2019	COST	20.00	2.00	22.00	per hat	Fee for 2019 Calendar Year.
Bond - 2018		400.00	Exempt	400.00	booking	Fee for 2018 Calendar Year - refundable for starters at end of attendance with adequate notice/non-refundable for non-starters.
Bond - 2019		300.00	Exempt	300.00	booking	Fee for 2019 Calendar Year - refundable for starters at end of attendance with adequate notice/non-refundable for non-starters.
2019 Enrolment Fee (non-refundable)	COST	90.91	9.09	100.00	per child	Fee for 2019 Calendar year - new children only
Late Fee - 2018 and 2019 calendar year - per 15 minutes or part thereof	COST	20.91	2.09	23.00	Each 15 minutes or part thereof	Fee for 2018 and 2019 Calendar Year.
Roads and Footpaths						
NOTE: for large restorations a further discounted restoration fee may be negotiated with Council's Manager Civil Operations						
Road and Footpath Restoration						
Road Opening Administration Fee for restorations to be carried out by Utility Authorities or their nominated contractors	FCR	120.35	Exempt	120.35		\$118 per restoration up to 10m ² plus \$10.00 per 1m ² thereafter.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Road Opening Permit Administration Fee for restorations to be carried out by Council or its contractors	FCR	362.00	Exempt	362.00	per permit	Equivalent to 1.5 hours processing time including 3 inspections (at \$198.00 per hour) plus application fee of \$65.00. Additional charges at \$198.00 per hour or part hour for inspection and supervision in excess of 1.5 hours. Minimum charge is the Permit Administration Fee plus restoration charge (below) for 1m ² of the surface type to be opened.
Restorations Charges (m²) - see below:						
Road Pavements: 10% discount >50m²						
Road Pavements						
Asphalt (50mm) on Concrete base (200mm) [Dowelled and Reinforced] (m ²)	FCR	748.50	Exempt	748.50	per square metre	Includes all required traffic control and site establishment costs. Includes excavation, removal and disposal of waste to an approved tip, place min. 100mm DGB 20 over existing sub grade to construct 200mm thick reinforced (SL82) 40 MPa concrete slab with 16mm dowel expansion/construction joints, Supply and lay 30mm AC10 as specified including application of tack coat.
Asphaltic concrete on road base (m ²) wearing course only 50mm AC 10	FCR	327.80	Exempt	327.80	per square metre	Includes all required traffic control and site establishment costs. Saw cut or mill to min depth 50mm. compact subgrade, supply and compact road base (DGB 20) and 50mm AC 10 or AC14 as specified.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Concrete 200mm[dowelled and reinforced] (m ²)	FCR	558.15	Exempt	558.15	per square metre	Includes all required traffic control and site establishment costs. Includes excavation, removal and disposal of waste to an approved tip, place min. 100mm DGB 20 over existing sub grade to construct 200mm thick reinforced (SL82) 40 MPa concrete slab with 16mm dowel expansion/construction joints.
Footpaths: 10% discount>50m²						
Asphalt 50mm on 75mm concrete base(m ²)	FCR	358.40	Exempt	358.40	per square metre	Includes excavation, removal and disposal of waste to an approved tip, place min. 50mm DGB 20 over existing base and placement of mastic joints. 75 mm thick with 20MPa concrete and 40mm AC5 surface.
Asphalt 25mm on road base (m ²)	FCR	192.40	Exempt	192.40	per square metre	Saw cut or mill to min depth 40mm. Excavate dispose of material by Contractor's plant to a tip site arranged by the Contractor, compact sub grade, supply and compact base layer (DGB 20) and 40mm AC5 surface.
Concrete 75mm (m ²)	FCR	211.45	Exempt	211.45	per square metre	Includes excavation, removal and disposal of waste to an approved tip, place min. 50mm DGB 20 over existing base and placement of mastic joints. 75 mm thick with 20MPa concrete and broom finish.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Concrete 75mm (m ²) Paddington Mix Concrete	FCR	249.45	Exempt	249.45	per square metre	Concrete footpaths in the Paddington Heritage DCP area must be restored using Paddington Mix washed concrete finish. Includes excavation, removal and disposal of waste to an approved tip, place min. 50mm DGB 20 over existing base and placement of mastic joints. 75 mm thick "Paddington Mix Concrete" washed finished with 20MPa concrete.
Pavers 25mm sand bedding and 100mm DGB 20 (m ²)	FCR	205.10	Exempt	205.10	per square metre	An additional cost will be charged for the supply of replacement paving at cost. Includes delivery of pavers to site from Council Depot. Excavate, remove spoil to an approved tip by Contractor's plant, supply and place sand bed to depth of 35 mm, Work as per pattern drawing supplied by the Council, or to a nominated existing pattern, and fill gaps with Sydney sand (supplied by the contractor).



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Exl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Pavers on 25mm sand bedding and Concrete Basecourse (m ²)	FCR	277.00	Exempt	277.00	per square metre	An additional cost will be charged for the supply of replacement paving at cost. Reconstruct the concrete base (100mm thick) and dowel to existing with 16mm diameter hot dipped galvanised dowels x 400mm long at 1000mm centres. Includes delivery to site from Council Depot by Contractor. Supply and place cement sand bed to depth of 20mm, Work as per pattern drawing supplied by the Council, or to a nominated existing pattern and fill gaps with cement/sand mix. Supply of 20 MPa concrete, dowels, cement/sand mix, and mastic joint by contractor.
Kerb Access Ramp (0.6m wings) Black Oxide Concrete	FCR	1,635.40	Exempt	1,635.40	per item	Price to restore kerb access ramp to meet required Australian Standard. Includes excavation, removal and disposal of waste to an approved tip, place min. 50mm DGB 20 over existing base and placement of mastic joints. All materials including 20 Mpa black oxide coloured concrete.
Kerb Access Ramp (1.2m wings) Black Oxide Concrete	FCR	1,891.25	Exempt	1,891.25	per item	Price to restore kerb access ramp to meet required Australian Standard. Includes excavation, removal and disposal of waste to an approved tip, place min. 50mm DGB 20 over existing base and placement of mastic joints. All materials including 20 Mpa black oxide coloured concrete.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Grass verge- including approved turf and soil (m ²)	FCR	58.20	Exempt	58.20	per square metre	Includes establishment and maintenance as per Councils specification. 3 months of watering to establish. Establish grass verge matching the existing adjacent species.
Vehicular Driveways: 10% discount >50m						
Concrete residential driveway (100mm) (m ²)	FCR	227.30	Exempt	227.30	per square metre	Includes all required traffic control and site establishment costs. Includes excavation, removal and disposal of waste to an approved tip, place min. 100mm DGB 20 over existing base and placement of mastic joints. All materials shall be supplied by the Contractor. 100 mm thick residential driveway with 32 MPa concrete and broom finish.
Concrete commercial driveway (150mm reinforced) (m ²)	FCR	320.35	Exempt	320.35	per square metre	Includes all required traffic control and site establishment costs. Includes excavation, removal and disposal of waste to an approved tip, place min. 100mm DGB 20 over existing base and placement of mastic joints. All materials shall be supplied by the Contractor. 150 mm thick with one (1) layer of SL72 fabric (heavy duty driveways only) with 32MPa concrete and broom finish.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Exl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Asphalt driveway includes concrete base (125mm) (m ²)	FCR	324.60	Exempt	324.60	per square metre	Includes all required traffic control and site establishment costs. Includes excavation, removal and disposal of waste to an approved tip, place min. 100mm DGB 20 over existing base and placement of mastic joints. All materials shall be supplied by the Contractor. 100 mm thick residential driveway with 32 MPa concrete with AC10 wearing course surface.
Other Works: 10% discount >50m² or >50m						
Concrete kerb & gutter or Driveway Layback (lineal m)	FCR	358.40	Exempt	358.40	Lineal m	Includes saw cutting road, excavation, removal and disposal of waste to an approved tip, place min. 100mm 5MPa concrete lean-mix sub-base over existing sub grade, placement of mastic joints, laybacks, and connect house stormwater outlets (min. 1m length of 90mm UPVC/connection). All materials including 25Mpa concrete, cement/sand slurry, mastic joints and stormwater outlets shall be supplied by Contractor. The rate includes laybacks and restoration of the adjoining road pavement matching the existing road pavement material.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Kerb only (lineal m) or Gutter only (lineal m)	FCR	257.90	Exempt	257.90	lineal m	Includes saw cutting road, excavation, removal and disposal of waste to an approved tip, place min. 100mm 5MPa concrete lean-mix sub-base over existing sub grade, placement of mastic joints, laybacks, and connect house stormwater outlets (min. 1m length of 90mm UPVC/connection). All materials including 25Mpa concrete, cement/sand slurry, mastic joints and stormwater outlets shall be supplied by Contractor. The rate includes laybacks and restoration of the adjoining road pavement matching the existing road pavement material.
Concrete Dish Crossings (lineal m)	FCR	486.35	Exempt	486.35	lineal m	Includes saw cutting road, excavation, removal and disposal of waste to an approved tip, place min. 100mm 5MPa concrete lean-mix sub-base over existing sub grade, restoration of adjacent road pavement matching the existing road pavement material, Supply of SL82 mesh, 200mm thick concrete, and 40 MPa @ 28 days concrete.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Exl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Kerb outlet (100mm pipe) (item)	FCR	230.50	Exempt	230.50	per item	For non standard pit sizes or different sized lintels and all other stormwater pipe connections Council will provide a cost estimate. Excavate (in all materials able to be excavated with a hydraulic excavator) with maximum depth to invert of proposed pipe of 1.2m, haulage & disposal of excavated material, supply & lay UPVC, supply and compact all backfill (sand to within 300mm finished surface and then 250mm DGB 20 - recycled), and temporary surface restoration with cold mix. Final restoration to use relevant rates.
Gully Pits Inlets (item)	FCR	4,797.50	Exempt	4,797.50	per item	For non standard pit sizes or different sized lintels and all other stormwater pipe connections Council will provide a cost estimate. Including inlet channel, supply & place lintel and grate (Class C), pour 1m kerb and gutter either end of lintel & around grate. 25 MPa concrete shall be supplied by Contractor. Construction of a new kerb inlet pit, Price is valid for a pit up to 1.8m deep, price for pits of greater depth shall be negotiated.
Saw Cutting (lineal m) - up to 75mm thick	FCR	58.20	Exempt	58.20	lineal m	Includes establishment fee.
Saw Cutting greater than 75mm thick	FCR	77.15	Exempt	77.15	lineal m	Includes establishment fee.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Footway Restaurant Approval - Application Fee (Section 125 Roads Act 1993)	FCR	434.00	Exempt	434.00	per application	A Minimum fee of \$434 is payable up front.
Display of Goods on Footpath - Application Fee (Section 68 Local Government Act 1993)	COST	163.00	Exempt	163.00	per application	A Minimum fee of \$163 is payable up front.
Rent for Display of Goods	FCR	rent based on commercial centre rate	10.0%	rent based on commercial centre rate plus 10.0% GST	per square metre	Darling Point Bellevue Hill and Vaucluse \$510; Paddington \$540; Edgecliff \$552; Rose Bay \$574; Watsons Bay and Woollahra \$597; Double Bay \$617 (All rates per square metre excluding GST)
Lease/Licence to occupy unused roadway (Section 153 Roads Act 1993) or land above or below a road (Section 149) - Application fee under Section 223	FCR	788.18	78.82	867.00	per application	A Minimum fee of \$867 is payable up front.
Road and footpath levels						
Application & Processing Fee	COST	461.00	Exempt	461.00	2 hours (minimum)	Equivalent to 2 hours processing time (at \$198 per hour) plus application fee of \$65. Cancellation fee is calculated as the application fee of \$65 plus any processing time completed at the time of cancellation.
Additional Inspection and/or Processing	COST	198.00	Exempt	198.00	per hour	Additional charges at \$198 per hour or part hour for assessment inspection and supervision in excess of 2 hours.
Damage Security Deposit						
Security Deposit for damage to Council infrastructure resulting from development, including Complying Development Certificates. Works up to \$50,000		2,401.00	Exempt	2,401.00	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Security Deposit for damage to Council infrastructure resulting from development, including Complying Development Certificates. Works \$50,000 - \$100,000		4,802.00	Exempt	4,802.00	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Security Deposit for damage to Council infrastructure resulting from development, including Complying Development Certificates. Works over \$100,000		\$4,802 plus \$234 per \$10,000 estimated cost	Exempt	\$4,802 plus \$234 per \$10,000 estimated cost	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Sec 138 damage/ infrastructure bond		\$5,000 to \$15,000 variable			per driveway	Refundable following appropriate driveway works.
Works in Roadways (including driveways)						
Application processing fee for works on roadways and Council property requiring Roads Act approval, including footpaths, driveway crossings, stormwater, kerb and gutter and retaining walls.	COST	461.00	Exempt	461.00	2 hours (minimum)	Equivalent to 2 hours processing time including 3 inspections (at \$198 per hour) plus application fee of \$65. Cancellation fee is calculated as the application fee of \$65 plus any inspections completed at the time of cancellation.
Deposit Administration Fee	COST	194.00	Exempt	194.00	per deposit	
Additional Inspection and/or Processing	COST	198.00	Exempt	198.00	per hour	Additional charges at \$198 per hour or part hour for assessment inspection and supervision in excess of 2 hours.
Infrastructure security deposit						Depending on the circumstances a security deposit equal to the estimated value of the works may be required.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Fast Track Application Fee for works on roadways and Council property requiring Roads Act approval, including footpaths, driveway crossings, stormwater, kerb and gutter and retaining walls (<5 working days notice given).	COST	857.00	Exempt	857.00	per fast track application	Additional 2 hours (at \$198 per hour) for fast tracking. PLUS Equivalent to 2 hours processing time including 3 inspections (at \$198 per hour) plus application fee of \$65. Any additional time to be charged at \$198 per hour.
Construction Management Plans						
Application & Processing Fee	COST	419.09	41.91	461.00	2 hours (minimum)	Equivalent to 2 hours processing time (at \$198 per hour) plus application fee of \$65. Cancellation fee is calculated as the application fee of \$65 plus any processing time completed at the time of cancellation.
Additional Inspection and/or Processing	COST	180.00	18.00	198.00	per hour	Additional charges at \$198 per hour or part hour for assessment inspection and supervision in excess of 2 hours.
Modification or extension of a Section 138 Road Act Approval	COST	396.00	Exempt	396.00	2 hours (minimum)	\$198 per hour processing time with a minimum charge of 2 hours. Any additional time to be charged at \$198 per hour.
Damage Security Deposit. Works up to \$50,000		2,401.00	Exempt	2,401.00	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Damage Security Deposit. Works \$50,000 - \$100,000		4,802.00	Exempt	4,802.00	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.
Damage Security Deposit. Works over \$100,000		\$4,802 plus \$228 per \$10,000 estimated cost	Exempt	\$4,802 plus \$228 per \$10,000 estimated cost	per deposit	Refundable following reinstatement of road assets to Council's satisfaction.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Construction Management Plan Review						
Application & Processing Fee	FCR	594.00	Exempt	594.00	per application	Equivalent to 3 hours processing time (at \$198 per hour).
Additional Assessment and/or Review	FCR	198.00	Exempt	198.00	per hour	Any additional time (over three hours) to be charged at \$198 per hour.
Resubmission Fee	FCR	396.00	Exempt	396.00	per resubmitted application	Equivalent to 2 hours processing time (at \$198 per hour). This is where an application must significantly revise their CMP and it requires reassessment.
Fast Track Application Fee (<2 weeks notice given)	FCR	396.00	Exempt	396.00	per fast track application	Additional fee (on top of CMP application fee) to fast track application with less than 2 weeks notice given. Equivalent to 2 hour processing time (at \$198 per hour). Any additional time to be charged at \$198 per hour.
Stand Plant on roadway						
Permit to Stand Plant - per day	FCR	361.00	Exempt	361.00	per day	Applications are charged at \$361 per application for the first day and \$198 per day or part day for consecutive days thereafter. For non-consecutive days a new application and permit is required for each day.
Permit to Stand Plant - per day or part day fee	FCR	198.00	Exempt	198.00	per day or part day	Equivalent to 1 hour processing time (at \$198 per hour). Any additional time to be charged at \$198 per hour.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Fast Track Application Fee (<48 hours notice given)	FCR	396.00	Exempt	396.00	per fast track application	Additional fee (on top of Permit to Stand Plant fee) to fast track application with less than 48 hours notice given. Equivalent to 2 hours processing time (at \$198 per hour). Any additional time to be charged at \$198 per hour.
Consecutive day - per day or part day	FCR	198.00	Exempt	198.00	per day or part day	Equivalent to 1 hour processing time (at \$198 per hour). Any additional time to be charged at \$198 per hour.
Metered parking bay (additional)	FCR	96.00	Exempt	96.00	per space per day or part day if not available to public	
Change of date fee	FCR	198.00	Exempt	198.00	per date change	Equivalent to 1 hour processing time (at \$198 per hour). Any additional time to be charged at \$198 per hour.
Temporary road closure (>48 hours notice given) in conjunction with stand plant (additional)	FCR	198.00	Exempt	198.00	per application	Equivalent to 1 hour processing time (at \$198 per hour). Any additional time to be charged at \$198 per hour.
Temporary road closure (<48 hours notice given) in conjunction with stand plant (additional)	FCR	396.00	Exempt	396.00	per fast track application	Equivalent to 2 hour processing time (at \$198 per hour). Any additional time to be charged at \$198 per hour.
Application to carry out activities in a Public Road	FCR	361.00	Exempt	361.00	per day	Applications are charged at \$361 per application for the first day and \$198 per day or part day for consecutive days thereafter. For non-consecutive days a new application and permit is required for each day.
Rock Anchors						



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Application & Processing Fee	FCR	461.00	Exempt	461.00	2 hours (minimum)	Equivalent to 2 hours processing time (at \$198 per hour) plus application fee of \$65. Additional charges at \$198 per hour or part hour for assessment inspection and supervision in excess of 2 hours.
Temporary Rock Anchor - Non Refundable Damage Deposit	COST	3,142.00	Exempt	3,142.00	per anchor	
Performance Security Deposit - Refundable		5,799.00	Exempt	5,799.00	per anchor	Refundable following removal of Temporary Rock Anchor and reinstatement of road assets to Council's satisfaction. Minimum bond \$50,000.
Stormwater Management Charge						
Single residential dwelling	ST	25.00	Exempt	25.00		
Residential strata unit	ST	12.50	Exempt	12.50		
Business strata	ST	5.00	Exempt	5.00		
Business properties	ST	\$25.00 plus \$25.00 for each 350 square metres (or part thereof) above 350 square metres in land area	Exempt	\$25.00 plus \$25.00 for each 350 square metres (or part thereof) above 350 square metres in land area		



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Swimming Pools						
Swimming Pool Act - Exemption Application (Sections 22 & Clause 13)	ST	70.00	Exempt	70.00	per application or certificate	Statutory fee as per Clause 13 of the Swimming Pools Regulation 2008.
Swimming Pool Inspections						
First Inspection	ST	150.00	Exempt	150.00	per inspection	Maximum fee permissible pursuant to Clause 18A of the Swimming Pools Regulation 2008.
Second and subsequent Inspections	ST	100.00	Exempt	100.00	per inspection	Maximum fee permissible pursuant to Clause 18A of the Swimming Pools Regulation 2008.
Swimming Pool Registration fee	ST	9.09	0.91	10.00	per pool	Pursuant to Clause 18D of the Swimming Pools Regulation 2008, the maximum fee that can be charged for recording a pool on the Swimming Pool Register on behalf of the pool owner.
Traffic and Parking						
Traffic Signs & Lines Requests						
Installation of clearance linemarking to driveway	COST	158.00	Exempt	158.00	per driveway	
Installation of parking signs (at applicant's request and expense)	COST	211.00	Exempt	211.00	per sign	



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Disabled Parking - late renewal fee	COST	99.00	Exempt	99.00	per application	Renewal may be applied for free of charge one month before the end of the 12 month period. The \$99 fee will be charged if renewal is applied for after this. This charge relates to actual costs and additional administration costs involved. Signs will be removed when no renewal is applied for.
Work Zone						
Application Fee	COST	401.00	Exempt	401.00	per application	Any additional time (over one hour) to be charged at \$198 per hour.
Weekly occupation fee - residential	FCR	48.00	Exempt	48.00	per metre of kerbside per week	In residential areas. (Minimum 6 metres).
Weekly occupation fee - residential. Angle Parking rate	FCR	94.00	Exempt	94.00	per metre of kerbside per week	In residential areas. Equivalent square metre rate for angle parking.
Weekly occupation fee - non-residential. Parallel Parking rate	FCR	79.00	Exempt	79.00	per metre of kerbside per week	In non-residential areas.
Weekly occupation fee - non-residential. Angle Parking rate	FCR	160.00	Exempt	160.00	per metre of kerbside per week	In non-residential areas. Equivalent square metre rate for angle parking.
Weekly occupation fee - non-residential in area with parking meters (Parking Meter Fee 1). Parallel Parking rate.	FCR	116.00	Exempt	116.00	per metre of kerbside per week	Based on non-residential fee plus compensation for loss of meter revenue in Parking Meter Fee 1 areas.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Weekly occupation fee - non-residential in area with parking meters (Parking Meter Fee 1). Angle Parking rate.	FCR	245.00	Exempt	245.00	per metre of kerbside per week	Based on non-residential fee plus compensation for loss of meter revenue in Parking Meter Fee 1 areas. Equivalent square metre rate for angle parking.
Weekly occupation fee - non-residential in area with parking meters (Parking Meter Fee 2). Parallel Parking rate.	FCR	111.00	Exempt	111.00	per metre of kerbside per week	Based on non-residential fee plus compensation for loss of meter revenue in Parking Meter Fee 2 areas.
Weekly occupation fee - non-residential in area with parking meters (Parking Meter Fee 2). Angle Parking rate.	FCR	228.00	Exempt	228.00	per metre of kerbside per week	Based on non-residential fee plus compensation for loss of meter revenue in Parking Meter Fee 2 areas. Equivalent square metre rate for angle parking.
Alteration/Reinstatement of signage	COST	211.00	Exempt	211.00	per sign	Charge based on alteration to signs at the request of the applicant or as a result of reactivation of expired Work Zone.
Heavy Vehicle Route Assessment						
Application & Processing Fee	ST	70.00	Exempt	70.00	per application	Heavy Vehicle National Law means that Council may have to undertake heavy vehicle route assessments. The maximum fee Council may charge is \$70.
Special Events & Road Closures						
Traffic Management Plan Review	FCR	396.00	Exempt	396.00	per TMP review	Equivalent to 2 hour processing time (at \$198 per hour). Cancellation fee is calculated as any processing time completed at the time of cancellation.


FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Additional Assessment & / or Review	FCR	198.00	Exempt	198.00	per hour	Additional charges at \$198 per hour or part hour for assessment or review in excess of 2 hours.
Fast Track Application Fee (<48 hours notice given)	FCR	198.00	Exempt	198.00	per fast track application	Additional fee (on top of Work Zone fee) to fast track application with less than 48 hours notice given. Equivalent to 1 hour processing time (at \$198 per hour). Any additional time to be charged at \$198 per hour.
Bond		\$500.00 to \$20,000.00	Exempt	\$500.00 to \$20,000.00	per event	Refundable Bond against damage to Council assets required at Council's discretion depending on the category location and extent of the event.
Resident Parking Permits						
1st Permit	COST	61.50	Exempt	61.50		
1st Permit (Pensioner Price)	SUB	27.50	Exempt	27.50		
2nd Permit	COST	130.00	Exempt	130.00		
2nd Permit (Pensioner Price)	SUB	55.00	Exempt	55.00		
Replacement Permit	COST	26.00	Exempt	26.00		
Visitor Parking Permits						
Pack of five (5) permits	COST	15.00	Exempt	15.00		
Pack of ten (10) permits	COST	30.00	Exempt	30.00		


FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Exl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Pack of twenty five (25) permits	COST	75.00	Exempt	75.00		
Car Share Parking Permits						
Car Share Parking Permit	COST	420.00	Exempt	420.00	per year	
Car Share Parking Permit - low emission vehicle	SUB	210.00	Exempt	210.00	per year	
Car Share Parking Permit - electric vehicle	SUB	62.00	Exempt	62.00	per year	
Parking Meters						
Parking Meter Fee - Central areas Oxford Street Paddington and Double Bay Commercial Centre	FCR	4.45	0.45	4.90	per hour	Standard Fee.
Parking Meter Fee - Outer areas Oxford Street Paddington and Double Bay Commercial Centre	FCR	3.82	0.38	4.20	per hour	Reduced fee for some of the lesser used parking spaces in both Double Bay and Paddington.
Trees						
Tree Preservation Order (TPO) Application						
Application for Pruning or Removal - 1 tree	SUB	76.00	Exempt	76.00	1 Tree	
Application for Pruning or Removal - Additional Tree(s)	SUB	28.00	Exempt	28.00	Per additional tree	Fee charged for each consecutive tree inspected.
Request for review of TPO Determination	SUB	50% of the original Application Fee	Exempt	50% of the original Application Fee		
Tree Inspection	FCR	205.00	Exempt	205.00	per inspection	
Tree - View or Solar Access Pruning Request						
Application for View or Solar Access Pruning	COST	250	Exempt	255.00	per application	



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Request for View or Solar Access Pruning	COST	Cost	10.0%	Cost plus 10.0% GST	As per contractors quote	The contractors quote will be specific for each job and may require different teams, equipment and traffic control depending on the location and complexity.
Vegetation encroaching on public access						
Fee for pruning	FCR	270.00	Exempt	275.00	per hour	Applies if a property owner does not prune encroaching vegetation on request by Council
Venue Hire						
Art Gallery						
Educational Institution	SUB	663.64	66.36	730.00	per week	
Community Organisation / Group Exhibition / Artist Group	SUB	472.73	47.27	520.00	per week	
Individual Artist	SUB	327.27	32.73	360.00	per week	
Evening After 6pm hire	COST	54.55	5.45	60.00	per hour	
Bond		250.00	Exempt	250.00		
Cancellation Fee - more than 60 days notice from commencement of hire period		50% of bond forfeited				
Cancellation Fee - less than 60 days notice from commencement of hire period		Full bond forfeited				
Woollahra Library						
Event Space - Room 1 - Commercial/Business	COST	55.45	5.55	61.00	per hour	
Event Space - Room 1 - Not for Profit/Community	SUB	27.73	2.77	30.50	per hour	
Event Space - Room 2 - Commercial/Business	COST	55.45	5.55	61.00	per hour	



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Event Space - Room 2 - Not for Profit/Community	SUB	27.73	2.77	30.50	per hour	
Event Space - Room 1 & 2 - Commercial/Business	COST	92.73	9.27	102.00	per hour	Fee is for booking of both rooms in one booking.
Event Space - Room 1 & 2 - Not for Profit/Community	SUB	46.36	4.64	51.00	per hour	Fee is for booking of both rooms in one booking.
Technology Room - Commercial/Business	COST	55.45	5.55	61.00	per hour	
Technology Room - Not for Profit/Community	SUB	27.73	2.77	30.50	per hour	
Technology Hire - Commercial/Business	COST	27.27	2.73	30.00	per hour	
Technology Hire - Not for Profit/Community	SUB	13.64	1.36	15.00	per hour	
Bond for use of kitchenette in Event Space		100.00	Exempt	100.00	per hire	Refundable on completion of use.
Cross St Studio One						
Children's Party Session up to 3.5 hrs	FCR	126.36	12.64	139.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - per hour	COST	32.73	3.27	36.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - per exercise session	COST	49.09	4.91	54.00	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - per 6 hours	COST	130.91	13.09	144.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - per hour (min 2 hrs)	SUB	28.18	2.82	31.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - per 6 hours	COST	112.73	11.27	124.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	13.64	1.36	15.00	per hour	Minimum 1.5 hours.
Private - per hour	FCR	83.64	8.36	92.00	per hour	Minimum of 2 hours.
Private - per 6 hours	FCR	334.55	33.45	368.00	per 6 hours	Maximum of 6 hours.
Additional cleaning - Monday - Friday	COST	48.18	4.82	53.00		Cleaning in addition to standard schedule.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Additional cleaning - Weekend	SUB	113.64	11.36	125.00		Cleaning in addition to standard schedule.
Bond		170.00	Exempt	170.00		
Cancellation Fee	COST	50.00	5.00	55.00		
Rose Bay Cottage						
Under 5 years Birthday Parties	COST	117.27	11.73	129.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - Per hour (min 2 hours)	COST	30.00	3.00	33.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	SUB	45.00	4.50	49.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	120.00	12.00	132.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	18.18	1.82	20.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per 6 hours	SUB	72.73	7.27	80.00	per 6 hours	Maximum of 6 hours.
Playgroups - per hour	SUB	7.27	0.73	8.00	per hour	Minimum of 2 hours.
Drug and Alcohol Programs	SUB	13.64	1.36	15.00	per hour	Minimum 1.5 hours.
Private - per hour	FCR	58.18	5.82	64.00	per hour	Minimum of 2 hours.
Private - per 6 hours	FCR	232.73	23.27	256.00	per 6 hours	Maximum of 6 hours.
Additional cleaning - Monday - Friday	COST	48.18	4.82	53.00		Cleaning in addition to standard schedule.
Additional cleaning - Weekend	SUB	113.64	11.36	125.00		Cleaning in addition to standard schedule.
Bond		170.00	Exempt	170.00		
Cancellation Fee	COST	50.00	5.00	55.00		
Amusement Device less than 50m ²	FCR	51.82	5.18	57.00	per session	With venue hire.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Cooper Park Community Hall						
Children's Parties (under 12 years)	COST	139.09	13.91	153.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - Per hour (min 2 hours)	COST	39.09	3.91	43.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	58.64	5.86	64.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	156.36	15.64	172.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	31.82	3.18	35.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per 6 hours	SUB	127.27	12.73	140.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	13.64	1.36	15.00	per hour	Minimum 1.5 hours.
Private - per hour (min 2 hrs)	FCR	96.36	9.64	106.00	per hour	Minimum of 2 hours.
Private - per 6 hours	FCR	385.45	38.55	424.00	per 6 hours	Maximum of 6 hours.
Additional Cleaning - Monday - Friday	COST	48.18	4.82	53.00		Cleaning in addition to standard schedule.
Additional Cleaning - Weekend	SUB	113.64	11.36	125.00		Cleaning in addition to standard schedule.
Bond - Youth & Adult Parties		340.00	Exempt	340.00		
Bond - Children's Parties & all other activities		170.00	Exempt	170.00		
Cancellation Fee	COST	50.00	5.00	55.00		
Amusement Device less than 50m2	FCR	51.82	5.18	57.00	per session	With venue hire.
The Gunyah						
Single Room Hire						
Children's Parties (Under 12) - Per Room	COST	139.09	13.91	153.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - Per hour (min 2 hours)	COST	39.09	3.91	43.00	per hour	Minimum of 2 hours.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Community/Arts/Recreation - Per exercise session	COST	58.64	5.86	64.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per Room Per 6 hours	COST	156.36	15.64	172.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	31.82	3.18	35.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per Room Per 6 hours	SUB	127.27	12.73	140.00	per 6 hours	Maximum of 6 hours.
Private - per hour (min 2 hrs)	FCR	96.36	9.64	106.00	per hour	Minimum of 2 hours.
Private - per room 6 hours	FCR	385.45	38.55	424.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	13.64	1.36	15.00	per hour	Minimum 1.5 hours.
Total Venue Hire - 2 Rooms						
Children's Parties (Under 12) - Total Venue (2 rooms)	COST	201.82	20.18	222.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - Total Venue Per hour	COST	59.55	5.95	65.50	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Total Venue Per exercise session	COST	89.32	8.93	98.25	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Total Venue Per 6 hours	COST	238.18	23.82	262.00	per 6 hours	Maximum of 6 hours.
Community/Arts/Recreation - Per hour - for Ballet Class (reduced hire space)	COST	50.91	5.09	56.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session - for Ballet Class (reduced hire space)	COST	76.36	7.64	84.00	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours - for Ballet Class (reduced hire space)	COST	203.64	20.36	224.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Total Venue Per hour	SUB	44.55	4.45	49.00	per hour	Minimum of 2 hours.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Community Group Not for Profit - Total Venue Per 6 hours	SUB	178.18	17.82	196.00	per 6 hours	Maximum of 6 hours.
Private - total venue per hour	FCR	143.64	14.36	158.00	per hour	Minimum of 2 hours.
Private - total venue per 6 hours	FCR	574.55	57.45	632.00	per 6 hours	Maximum of 6 hours.
Single Room & Total Venue Hire						
Additional cleaning - Monday - Friday	COST	48.18	4.82	53.00		Cleaning in addition to standard schedule.
Additional Cleaning - Weekend	SUB	113.64	11.36	125.00		Cleaning in addition to standard schedule.
Bond - Youth & Adult Parties		340.00	Exempt	340.00		
Bond - Children's Parties & all other activities		170.00	Exempt	170.00		
Cancellation Fee	COST	50.00	5.00	55.00		
Amusement Device less than 50m ²	FCR	51.82	5.18	57.00		With venue hire.
Vaucluse Bowling Club						
Private Function - per hour	FCR	161.82	16.18	178.00	per hour	Minimum of 2 hours.
Private Function - 6 hours	FCR	647.27	64.73	712.00	per 6 hours	Maximum of 6 hours.
Community/Arts/Recreation - Per hour (min 2 hours)	COST	40.00	4.00	44.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	60.00	6.00	66.00	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	160.00	16.00	176.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	35.45	3.55	39.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per 6 hours	SUB	141.82	14.18	156.00	per 6 hours	Maximum of 6 hours.
Daytime function in conjunction with use of bowling greens - per hour	FCR	96.36	9.64	106.00	per hour	Minimum of 2 hours.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Exl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Daytime function in conjunction with use of bowling greens - 6 hours	FCR	385.45	38.55	424.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	13.64	1.36	15.00	per hour	Minimum 1.5 hours.
Additional cleaning - Monday - Friday	COST	48.18	4.82	53.00		Cleaning in addition to standard schedule.
Additional Cleaning - Weekend	SUB	113.64	11.36	125.00		Cleaning in addition to standard schedule.
Bond		400.00	Exempt	400.00		
Cancellation Fee	COST	50.00	5.00	55.00		
The Drill Hall						
Commercial usage (film shoots etc) - Per 6 hours	FCR	885.45	88.55	974.00	per 6 hours	Maximum of 6 hours.
Community/Arts/Recreation - Per hour	COST	54.55	5.45	60.00	per hour	Minimum of 2 hours.
Community/Art/Recreation- Per exercise	SUB	81.82	8.18	90.00	per 1.5 hour	Maximum of 1.5 hour.
Community/Arts/Recreation - Per 6 hours	COST	218.18	21.82	240.00	per 6 hours	Maximum of 6 hours.
Rehearsal Session - Per Day	COST	211.82	21.18	233.00	per day	Maximum of 12 hours.
Rehearsal Session - Per Week	COST	890.00	89.00	979.00	per week	5 - 7 consecutive days.
Community Group, Not for Profit - Per hour	COST	37.27	3.73	41.00	per hour	Minimum 2 hours.
Community Groups Not for Profit - Per 6 hours	SUB	149.09	14.91	164.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	13.64	1.36	15.00	per hour	
Additional cleaning - Monday - Friday	COST	48.18	4.82	53.00		Cleaning in addition to standard schedule.
Additional Cleaning - Weekend	SUB	113.64	11.36	125.00		Cleaning in addition to standard schedule.
Bond		500.00	Exempt	500.00		
Cancellation Fee	COST	50.00	5.00	55.00		



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
The Drill Hall - 'Studio'						
Commercial usage (film shoots etc) - Per 6 hours	FCR	380.00	38.00	418.00	per 6 hours	Maximum of 6 hours.
Community/Arts/Recreation - Per Hour	COST	39.09	3.91	43.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	58.64	5.86	64.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	156.36	15.64	172.00	per 6 hours	Maximum of 6 hours.
Rehearsal Session (3 hours for a minimum of 5 sessions)	COST	56.82	5.68	62.50	per session	Not for profit amateur companies only.
Rehearsal / Performance Development - Per day	COST	190.00	19.00	209.00	per day	Maximum of 12 hours.
Rehearsal / Performance Development - Per week	COST	798.18	79.82	878.00	per week	5 - 7 consecutive days.
Community Groups Not for Profit - Per hour	SUB	31.82	3.18	35.00	per hour	Minimum of 2 hours.
Community Groups Not for Profit - Per 6 hours	SUB	127.27	12.73	140.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	13.64	1.36	15.00	per hour	
Additional cleaning - Monday - Friday	COST	48.18	4.82	53.00		Cleaning in addition to standard schedule.
Additional Cleaning - Weekend	SUB	113.64	11.36	125.00		Cleaning in addition to standard schedule.
Storage cupboard rental	COST	59.09	5.91	65.00	per term	see below medium storage hire fee for all venues to replace this fee
Bond		200.00	Exempt	200.00		per cupboard per term (quarter) or part thereof.
Cancellation Fee	COST	50.00	5.00	55.00		
Canonbury Cottage						
Community/Arts/Recreation - Per hour (min 2 hours)	COST	30.00	3.00	33.00	per hour	Minimum of 2 hours.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Community/Arts/Recreation - Per exercise session	COST	45.00	4.50	49.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	120.00	12.00	132.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	19.09	1.91	21.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per 6 hours	SUB	76.36	7.64	84.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	13.64	1.36	15.00	per hour	Minimum of 1.5 hours.
Private - per hour	FCR	84.55	8.45	93.00	per hour	Minimum of 2 hours.
Private - per 6 hours	FCR	338.18	33.82	372.00	per 6 hours	Maximum of 6 hours.
Community/Art/Recreation - Per day (upstairs offices)	COST	26.82	2.68	29.50	per day	Maximum of 12 hours.
Community/Art/Recreation - Per week (small upstairs office)	COST	99.09	9.91	109.00	5-7 consecutive days	5-7 consecutive days.
Community/Art/Recreation - Per week (large upstairs office)	COST	130.91	13.09	144.00	5-7 consecutive days	5-7 consecutive days.
Ceremonies - weddings naming christening wakes etc.	FCR	128.18	12.82	141.00	per hour	Minimum of 2 hours.
Social Events - picnics birthdays reunions family gathering	FCR	70.91	7.09	78.00	per hour	Minimum of 2 hours.
Additional cleaning - Monday - Friday	COST	48.18	4.82	53.00		Cleaning in addition to standard schedule.
Additional Cleaning - Weekend	SUB	113.64	11.36	125.00		Cleaning in addition to standard schedule.
Bond		170.00	Exempt	170.00		
Cancellation Fee	COST	50.00	5.00	55.00		
* Note - Additional charges apply for temporary amusement devices						Refer to Parks & Reserves - Amusement Devices for charges.
EJ Ward						



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Under 12 years - Birthday Parties	COST	117.27	11.73	129.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - Per hour	COST	30.00	3.00	33.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	45.00	4.50	49.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	120.00	12.00	132.00	per 6 hours	Maximum of 6 hours.
Community Group, Not for Profit - Per hour	COST	23.18	2.32	25.50	per hour	Minimum of 2 hours.
Community Group, Not for Profit - Per 6 hours	COST	92.73	9.27	102.00	per 6 hours	Maximum 6 hours.
Community/Arts Groups - Per hour (upstairs offices only)	COST	11.36	1.14	12.50	per hour	Minimum of 2 hours.
Community/Arts Groups - Per day (upstairs offices only)	COST	60.45	6.05	66.50	per day	Maximum 12 hours.
Community/Arts Groups - Per week (upstairs offices only)	COST	190.00	19.00	209.00	5-7 consecutive days	5-7 consecutive days.
Drug and Alcohol Programs	SUB	13.64	1.36	15.00	per hour	1.5 hours minimum.
Private - per hour	COST	45.45	4.55	50.00	per hour	Minimum of 2 hours.
Private - Per 6 hours	COST	181.82	18.18	200.00	per 6 hours	Maximum of 6 hours.
Additional cleaning - Monday - Friday	COST	48.18	4.82	53.00		Cleaning in addition to standard schedule.
Additional Cleaning - Weekend	SUB	113.64	11.36	125.00		Cleaning in addition to standard schedule.
Bond		170.00	Exempt	170.00		
Cancellation fee	COST	50.00	5.00	55.00		
The Bay Room - Cosmopolitan						
Private - per hour (min 2 hrs)	FCR	101.82	10.18	112.00	per hour	Minimum of 2 hours.
Private - per 6 hours	FCR	407.27	40.73	448.00	per 6 hours	Maximum of 6 hours.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Community/Arts/Recreation - Per hour (min 2 hours)	COST	39.09	3.91	43.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	58.64	5.86	64.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	156.36	15.64	172.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	31.82	3.18	35.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per 6 hours	SUB	127.27	12.73	140.00	per 6 hours	Maximum of 6 hours.
Drug and Alcohol Programs	SUB	13.64	1.36	15.00	per hour	Minimum of 1.5 hours.
Projector hire - daily rate	COST	45.45	4.55	50.00	per day	Minimum of 1 day.
Projector hire - weekly rate	COST	181.82	18.18	200.00	per week	Minimum of 1 week.
Additional cleaning - Monday - Friday	COST	48.18	4.82	53.00		Cleaning in addition to standard schedule.
Additional Cleaning - Weekend	SUB	113.64	11.36	125.00		Cleaning in addition to standard schedule.
Bond		200.00	Exempt	200.00		
Cancellation Fee	COST	50.00	5.00	55.00		
Sherbrooke Hall						
Children's Parties (under 12 years)	COST	139.09	13.91	153.00	per session	Maximum of 3.5 hours.
Community/Arts/Recreation - Per hour (min 2 hours)	COST	39.09	3.91	43.00	per hour	Minimum of 2 hours.
Community/Arts/Recreation - Per exercise session	COST	58.64	5.86	64.50	per session	Maximum of 1.5 hours.
Community/Arts/Recreation - Per 6 hours	COST	156.36	15.64	172.00	per 6 hours	Maximum of 6 hours.
Community Group Not for Profit - Per hour (min 2 hours)	SUB	31.82	3.18	35.00	per hour	Minimum of 2 hours.
Community Group Not for Profit - Per 6 hours	SUB	127.27	12.73	140.00	per 6 hours	Maximum of 6 hours.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Drug and Alcohol Programs	SUB	13.64	1.36	15.00	per hour	Minimum 1.5 hours.
Private - per hour (min 2 hrs)	FCR	96.36	9.64	106.00	per hour	Minimum of 2 hours.
Private - per 6 hours	FCR	385.45	38.55	424.00	per 6 hours	Maximum of 6 hours.
Cancellation Fee	COST	50.00	5.00	55.00		
Additional Cleaning - Monday - Friday	COST	48.18	4.82	53.00		Cleaning in addition to standard schedule.
Additional Cleaning - Weekend	SUB	113.64	11.36	125.00		Cleaning in addition to standard schedule.
Bond - Youth & Adult Parties		340.00	Exempt	340.00		
Bond - Children's Parties & all other activities		170.00	Exempt	170.00		
All Venues with Lockers						
Storage locker hire - small	COST	45.45	4.55	50.00	per hiring term	
Storage locker hire - medium	COST	59.09	5.91	65.00	per hiring term	
Storage locker hire - large	COST	72.73	7.27	80.00	per hiring term	
Waste Services						
Domestic Waste Management Charge (includes Domestic Waste Green Waste Clean Up and Recycling Collections)	COST	513.90	Exempt	513.90	per year	This charge is calculated based on the 'Reasonable Cost' of providing the service.
Domestic Waste - Additional 120L bin. Additional Service Charge	COST	642.60	Exempt	642.60	per year	
Domestic Waste - Upgrade bin to 140L. Additional Service Charge	COST	531.15	Exempt	531.15	per year	
Green Waste - Additional Service Charge	COST	342.75	Exempt	342.75	per year	
Garden Refuse Greencart Service Excess	COST	11.00	Exempt	11.00	per bin	Per extra bin - To be imposed by the purchase of excess garbage stickers.



FEES AND CHARGES

Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
Bin Repair or NEW Part:						
Lid	COST	28.05	Exempt	28.05	per part	
Wheel	COST	15.80	Exempt	15.80	per part	
Axle	COST	20.70	Exempt	20.70	per part	
Bin Supply or replacement						
240 litre	COST	99.65	Exempt	99.65	per bin	
140 litre	COST	89.90	Exempt	89.90	per bin	
120 litre	COST	86.70	Exempt	86.70	per bin	
55 litre	COST	20.70	Exempt	20.70	per bin	
Recycling Crate	COST	14.65	Exempt	14.65	per crate	
55 litre organics bin with lid	COST	45.00	Exempt	45.00	per bin	Available for organics collection service.
Composting						
Worm Farm	SUB	17.23	1.72	18.95	per farm	
Worms (500)	SUB	8.14	0.81	8.95		
Worms (1000)	SUB	14.50	1.45	15.95		
Compost Bin (220L)	SUB	9.05	0.90	9.95	per bin	
Compost Stirrer	SUB	3.59	0.36	3.95	per stirrer	
Domestic Waste Carry Out Service:						
55 litre (normally twice weekly service)	SUB	1.45	Exempt	1.45	per service	Service only available (on application) to the aged or infirm.
120 litre (normally once weekly service)	SUB	2.85	Exempt	2.85	per service	Service only available (on application) to the aged or infirm.



FEES AND CHARGES						
Fee / Charge	Pricing Policy Ref.	Fee / Charge Excl. GST	GST	Fee / Charge Incl. GST	Fee Unit Rate	Supplementary Information
140 litre (normally once weekly service)	SUB	2.85	Exempt	2.85	per service	Service only available (on application) to the aged or infirm.
240 litre (normally once weekly service)	SUB	4.25	Exempt	4.25	per service	Service only available (on application) to the aged or infirm.
Booked Household Goods Collection (e.g. Coffee table clothes dryer microwave lounge wardrobe hot water service refrigerator washing machine bed mattress)	FCR	47.50	Exempt	47.50	per item	
Special Events						
Bins for Special Events						
- Administration Pick up & delivery fee (1 - 5 bins)	FCR	81.82	8.18	90.00	per event	
- Administration Pick up & delivery fee (> 5 bins)	FCR	103.86	10.39	114.25	per event	
- Bin Fee	FCR	21.82	2.18	24.00	per 240l bin	
Water Systems Registration						
Registration of water-cooling & warm water systems	FCR	92.00	Exempt	92.00	per lodgement	
Inspections up to 30 Minutes in duration (including travelling)	FCR	89.00	Exempt	89.00	per inspection	
Inspections over 30 Minutes in duration (including travelling)	FCR	173.00	Exempt	173.00	per inspection	



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